

*RPC – Tenant Based Rental Assistance - Urbana*

<b><i>RPC –TENANT BASED RENTAL ASSISTANCE – URBANA – 075-858 ODD YEARS</i></b>
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*Federal HOME funds administered by the Urbana HOME Consortium to provide rent subsidy for selected participants in the No Limits program.*

<b><i>FINANCIAL</i></b>
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		<b>Fund 075    Dept 858</b>	<b>2016 Actual</b>	<b>2017 Original</b>	<b>2017 Projected</b>	<b>2018 Budget</b>
331	16	HUD-H.O.M.E. INV PRTNRSH	\$37,032	\$45,000	\$45,000	\$45,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$37,032	\$45,000	\$45,000	\$45,000
		<b>REVENUE TOTALS</b>	<b>\$37,032</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$45,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$676	\$5,000	\$2,500	\$2,500
511	4	REG. PART-TIME EMPLOYEES	\$291	\$0	\$500	\$500
		PERSONNEL	\$967	\$5,000	\$3,000	\$3,000
534	38	EMRGNCY SHELTER/UTILITIES	\$37,121	\$40,000	\$42,000	\$42,000
		SERVICES	\$37,121	\$40,000	\$42,000	\$42,000
		<b>EXPENDITURE TOTALS</b>	<b>\$38,088</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$45,000</b>