

*RPC – Tenant Based Rental Assistance - Urbana*

***RPC –TENANT BASED RENTAL ASSISTANCE – URBANA – 075-859 EVEN YEARS***

***Federal HOME funds administered by the Urbana HOME Consortium to provide rent subsidy for selected participants in the No Limits program.***

***FINANCIAL***

Fund 075 Dept 859			2016 Actual	2017 Original	2017 Projected	2018 Budget
331	16	HUD-H.O.M.E. INV PRTNRSHP	\$46,327	\$45,000	\$45,000	\$47,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$46,327	\$45,000	\$45,000	\$47,000
385	11	FROM CSBG DEPT	\$384	\$2,000	\$0	\$0
		INTERFUND REVENUE	\$384	\$2,000	\$0	\$0
		<b>REVENUE TOTALS</b>	<b>\$46,711</b>	<b>\$47,000</b>	<b>\$45,000</b>	<b>\$47,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$788	\$1,750	\$2,500	\$2,500
511	4	REG. PART-TIME EMPLOYEES	\$213	\$500	\$500	\$500
		PERSONNEL	\$1,001	\$2,250	\$3,000	\$3,000
534	38	EMRGNCY SHELTER/UTILITIES	\$42,690	\$42,500	\$40,000	\$43,000
		SERVICES	\$42,690	\$42,500	\$40,000	\$43,000
		<b>EXPENDITURE TOTALS</b>	<b>\$43,691</b>	<b>\$44,750</b>	<b>\$43,000</b>	<b>\$46,000</b>