

*RPC Senior Services Odd Years*

***RPC – SENIOR SERVICES – ODD YEARS – 075-872***

***Local funding to provide information and referral, case management, and benefits assistance to seniors.***

***FINANCIAL***

		<b>Fund 075 Dept 872</b>	<b>2016 Actual</b>	<b>2017 Original</b>	<b>2017 Projected</b>	<b>2018 Budget</b>
331	29	HUD-COMM DEV BLOCK GRANT	\$0	\$375	\$375	\$0
336	2	URBANA CITY	\$700	\$650	\$750	\$750
336	9	CHAMPAIGN COUNTY	\$11,404	\$11,404	\$11,404	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$12,104	\$12,429	\$12,529	\$750
341	40	TECHNICAL SERVICE CONT.	\$4,200	\$0	\$0	\$0
		FEES AND FINES	\$4,200	\$0	\$0	\$0
363	10	GIFTS AND DONATIONS	\$40,110	\$20,000	\$20,000	\$20,000
		MISCELLANEOUS	\$40,110	\$20,000	\$20,000	\$20,000
		<b>REVENUE TOTALS</b>	<b>\$56,414</b>	<b>\$32,429</b>	<b>\$32,529</b>	<b>\$20,750</b>
511	3	REG. FULL-TIME EMPLOYEES	\$15,223	\$20,000	\$15,000	\$13,000
511	5	TEMP. SALARIES & WAGES	\$0	\$250	\$0	\$0
		PERSONNEL	\$15,223	\$20,250	\$15,000	\$13,000
522	1	STATIONERY & PRINTING	\$0	\$150	\$150	\$150
522	2	OFFICE SUPPLIES	\$0	\$150	\$150	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$4	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$2	\$150	\$150	\$150
		COMMODITIES	\$6	\$600	\$600	\$600
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$300	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$265	\$500	\$500	\$500
533	33	TELEPHONE SERVICE	\$228	\$350	\$350	\$350
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$250	\$250	\$250
533	84	BUSINESS MEALS/EXPENSES	\$0	\$150	\$150	\$150
533	85	PHOTOCOPY SERVICES	\$104	\$250	\$250	\$250
533	92	CONTRIBUTIONS & GRANTS	\$693	\$2,000	\$1,000	\$1,000
533	93	DUES AND LICENSES	\$25	\$150	\$150	\$150
533	95	CONFERENCES & TRAINING	\$0	\$500	\$500	\$500
534	44	STIPEND	\$180	\$200	\$200	\$200
		SERVICES	\$1,495	\$4,650	\$3,350	\$3,350
573	50	CUMTD DIS RMP 872/892 MCH	\$359	\$0	\$0	\$1,000
		INTERFUND EXPENDITURE	\$359	\$0	\$0	\$1,000
		<b>EXPENDITURE TOTALS</b>	<b>\$17,083</b>	<b>\$25,500</b>	<b>\$18,950</b>	<b>\$17,950</b>