

RPC Senior Services Even Years

RPC – SENIOR SERVICES – EVEN YEARS – 075-892

Local funding to provide information and referral, case management, and benefits assistance to seniors.

FINANCIAL

		Fund 075 Dept 892	2016 Actual	2017 Original	2017 Projected	2018 Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$400	\$375	\$0	\$0
336	2	URBANA CITY	\$750	\$650	\$0	\$750
336	9	CHAMPAIGN COUNTY	\$17,105	\$11,403	\$11,404	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$18,255	\$12,428	\$11,404	\$750
363	10	GIFTS AND DONATIONS	\$0	\$20,000	\$20,000	\$20,000
		MISCELLANEOUS	\$0	\$20,000	\$20,000	\$20,000
		REVENUE TOTALS	\$18,255	\$32,428	\$31,404	\$20,750
511	3	REG. FULL-TIME EMPLOYEES	\$17,502	\$25,000	\$17,000	\$14,000
		PERSONNEL	\$17,502	\$25,000	\$17,000	\$14,000
522	1	STATIONERY & PRINTING	\$0	\$150	\$150	\$150
522	2	OFFICE SUPPLIES	\$0	\$150	\$150	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$1	\$150	\$150	\$150
		COMMODITIES	\$1	\$600	\$600	\$600
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$250	\$250	\$250
533	29	COMPUTER/INF TCH SERVICES	\$261	\$750	\$750	\$750
533	33	TELEPHONE SERVICE	\$228	\$250	\$250	\$250
533	70	LEGAL NOTICES,ADVERTISING	\$232	\$300	\$300	\$300
533	84	BUSINESS MEALS/EXPENSES	\$0	\$200	\$200	\$200
533	85	PHOTOCOPY SERVICES	\$4	\$250	\$250	\$250
533	92	CONTRIBUTIONS & GRANTS	\$1,891	\$1,550	\$1,000	\$1,000
533	93	DUES AND LICENSES	\$0	\$200	\$200	\$200
533	95	CONFERENCES & TRAINING	\$0	\$500	\$500	\$500
534	44	STIPEND	\$180	\$200	\$200	\$200
		SERVICES	\$2,796	\$4,450	\$3,900	\$3,900
573	50	CUMTD DIS RMP 872/892 MCH	\$506	\$500	\$1,000	\$1,000
		INTERFUND EXPENDITURE	\$506	\$500	\$1,000	\$1,000
		EXPENDITURE TOTALS	\$20,805	\$30,550	\$22,500	\$19,500