

RPC Senior Repair Program Odd Years

**RPC – SENIOR REPAIR PROGRAM ODD YEARS – 075-894**

*Local funding to support home repair to low-income seniors and disabled individuals in the City of Champaign.*

**FINANCIAL**

Fund 075 Dept 894			2016	2017	2017	2018
			Actual	Original	Projected	Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$8,517	\$15,000	\$15,000	\$15,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$8,517	\$15,000	\$15,000	\$15,000
<b>REVENUE TOTALS</b>			<b>\$8,517</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$2,403	\$3,750	\$3,000	\$3,000
511	4	REG. PART-TIME EMPLOYEES	\$969	\$0	\$1,700	\$1,700
		PERSONNEL	\$3,372	\$3,750	\$4,700	\$4,700
522	2	OFFICE SUPPLIES	\$0	\$100	\$0	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$0	\$100
522	15	GASOLINE & OIL	\$0	\$100	\$0	\$100
		COMMODITIES	\$0	\$300	\$0	\$300
533	92	CONTRIBUTIONS & GRANTS	\$6,214	\$10,500	\$10,000	\$10,000
		SERVICES	\$6,214	\$10,500	\$10,000	\$10,000
<b>EXPENDITURE TOTALS</b>			<b>\$9,586</b>	<b>\$14,550</b>	<b>\$14,700</b>	<b>\$15,000</b>