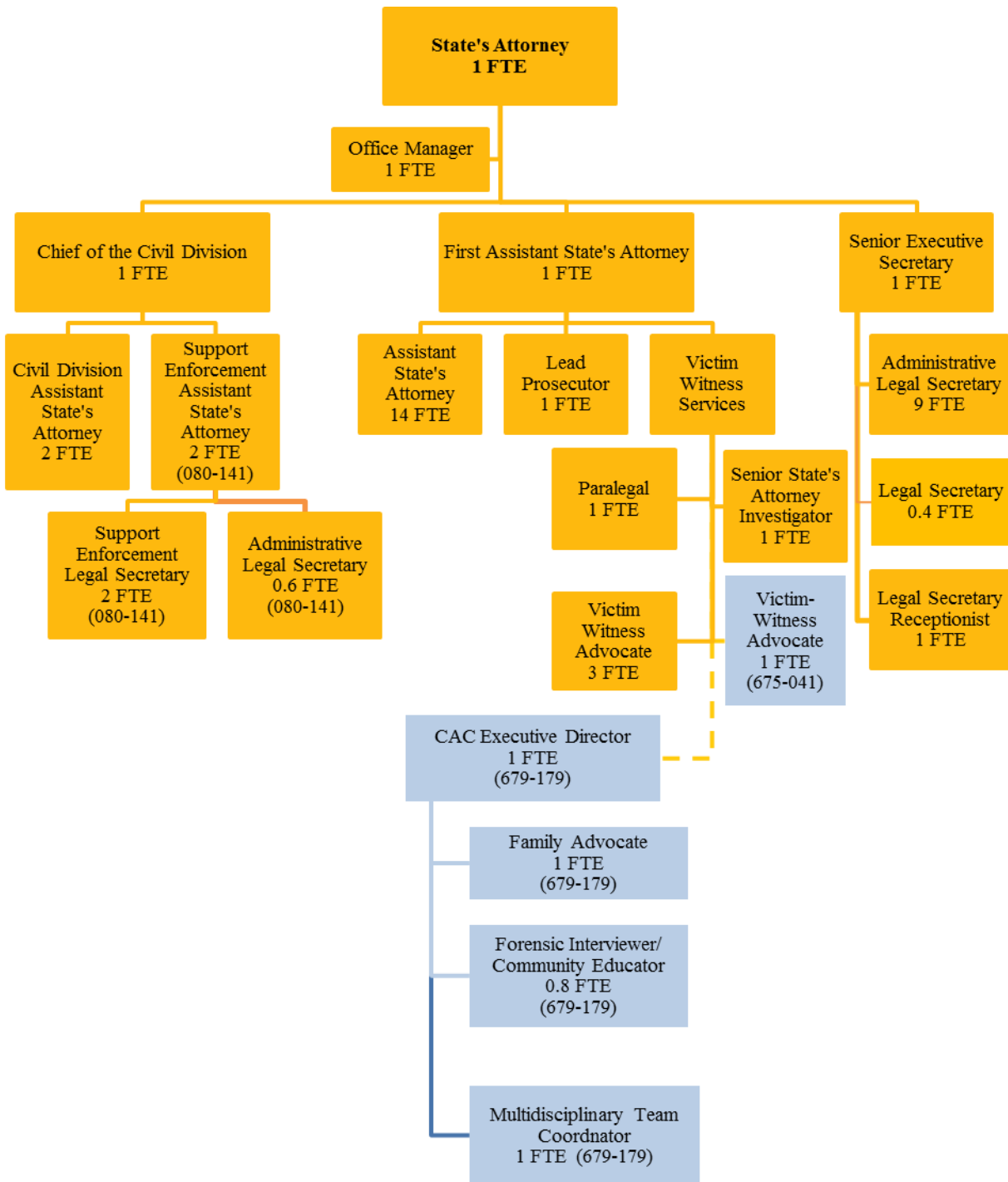


STATE'S ATTORNEY

Fund 080-041



State's Attorney (080-041) positions: 37.4 FTE
 State's Attorney Support Enforcement (080-141) positions: 4.6 FTE
 Victim Advocacy Grant (675-041) position: 1 FTE
 Champaign County Children's Advocacy Center (679-179) positions: 3.8 FTE

The position and duties of the State's Attorney are statutorily defined in the Illinois Counties Code (55 ILCS 5/3-9). Under the leadership of a group of local professionals, the Champaign County Children's Advocacy Center (CAC) was established in 2000 and it is overseen by the CAC Governing Board. The State's Attorney serves as the chair of the CAC Governing Board. The CAC is shown in the State's Attorney's organizational chart to show the entirety of the Victim Witness Services provided by, and for, Champaign County.

MISSION STATEMENT

To serve the community's need for public safety and welfare by vigorously and justly prosecuting juvenile and adult criminal offenders in Champaign County; to provide for the welfare of children by adjudicating cases of neglected, dependent, or abused minors; to provide assistance to crime victims by treating them with respect and assisting them to become effective participants in the criminal justice process; to provide offenders with opportunities for rehabilitation in accordance with the principles of balanced and restorative justice; and to serve the citizens' interest in county government by providing access to legal counsel to county departments and initiating and defending actions on behalf of Champaign County government.

BUDGET HIGHLIGHTS

In FY2018, the State's Attorney's Office (SAO) will continue to work within the financial limits of our budget and rely on the dedication of our staff to continue to provide necessary services to constituents and crime victims. The SAO works to utilize local resources and free and low cost alternatives for services and training whenever available. The SAO continues to support and promote increased office and interagency efficiency through the use of technology; we are cognizant of the investment Champaign County has made into providing technology to the court system and are committed to fully utilizing all available resources.

FINANCIAL

Fund 080 Dept 041			2016 Actual	2017 Original	2017 Projected	2018 Budget
331	40	JUSTC-BYRNE FORMULA GRANT	\$28,200	\$33,723	\$33,723	\$33,723
334	25	IL ATTY GEN-VICTIM ASSIST	\$31,000	\$28,100	\$28,100	\$28,100
334	72	DCFS-PARENTAL RIGHTS ATTY	\$33,000	\$36,000	\$36,000	\$36,000
335	70	STATE SALARY REIMBURSEMENT	\$172,677	\$171,061	\$171,061	\$171,061
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$264,877	\$268,884	\$268,884	\$268,884
341	10	COURT FEES AND CHARGES	\$102,767	\$105,000	\$85,000	\$100,000
351	10	FINES & BOND FORFEITURES	\$655,063	\$850,000	\$600,000	\$600,000
351	15	FEES ON TRAFFIC FINES	\$23,662	\$33,000	\$22,000	\$23,000
		FEES AND FINES	\$781,492	\$988,000	\$707,000	\$723,000
369	90	OTHER MISC. REVENUE	\$25	\$0	\$0	\$0
		MISCELLANEOUS	\$25	\$0	\$0	\$0
381	62	REIM FRM DRUG FORF FND621	\$9,000	\$9,000	\$9,000	\$9,000
		INTERFUND REVENUE	\$9,000	\$9,000	\$9,000	\$9,000
REVENUE TOTALS			\$1,055,394	\$1,265,884	\$984,884	\$1,000,884

511	1	ELECTED OFFICIAL SALARY	\$166,508	\$166,508	\$166,508	\$166,508
511	3	REG. FULL-TIME EMPLOYEES	\$1,885,066	\$1,938,691	\$1,938,691	\$1,967,934
511	4	REG. PART-TIME EMPLOYEES	\$0	\$11,326	\$11,290	\$11,369
511	5	TEMP. SALARIES & WAGES	\$1,105	\$0	\$0	\$0
513	20	EMPLOYEE DEVELOPMNT/RECOG PERSONNEL	\$501 \$2,053,180	\$0 \$2,116,525	\$35 \$2,116,524	\$0 \$2,145,811
522	1	STATIONERY & PRINTING	\$600	\$0	\$184	\$0
522	2	OFFICE SUPPLIES	\$17,671	\$6,750	\$9,750	\$6,750
522	3	BOOKS,PERIODICALS & MAN.	\$12,045	\$25,000	\$17,300	\$25,000
522	6	POSTAGE, UPS, FED EXPRESS	\$916	\$525	\$525	\$525
522	15	GASOLINE & OIL	\$1,986	\$2,000	\$2,000	\$2,000
522	44	EQUIPMENT LESS THAN \$5000	\$388	\$0	\$514	\$0
522	90	ARSENAL & POLICE SUPPLIES COMMODITIES	\$47 \$33,653	\$0 \$34,275	\$0 \$30,273	\$0 \$34,275
533	3	ATTORNEY/LEGAL SERVICES	\$275	\$3,000	\$0	\$3,000
533	5	COURT REPORTING	\$4,706	\$4,800	\$4,800	\$4,800
533	6	MEDICAL/DENTAL/MENTL HLTH	\$145	\$4,800	\$300	\$4,800
533	7	PROFESSIONAL SERVICES	\$12,178	\$0	\$7,878	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$219	\$0
533	15	ISAA-APPELLATE SERVICE	\$36,000	\$36,000	\$36,000	\$36,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$18,960	\$10	\$18,960
533	33	TELEPHONE SERVICE	\$2,468	\$2,750	\$2,372	\$2,750
533	40	AUTOMOBILE MAINTENANCE	\$172	\$750	\$750	\$750
533	42	EQUIPMENT MAINTENANCE	\$0	\$275	\$275	\$275
533	68	WITNESS EXPENSE	\$2,046	\$7,750	\$7,750	\$7,750
533	70	LEGAL NOTICES,ADVERTISING	\$1,443	\$325	\$325	\$325
533	85	PHOTOCOPY SERVICES	\$125	\$150	\$150	\$150
533	92	CONTRIBUTIONS & GRANTS	\$0	\$50	\$0	\$50
533	93	DUES AND LICENSES	\$7,350	\$9,000	\$9,000	\$9,000
533	94	INVESTIGATION EXPENSE	\$2,713	\$1,250	\$1,550	\$1,250
533	95	CONFERENCES & TRAINING SERVICES	\$7,846 \$77,467	\$6,250 \$96,110	\$6,731 \$78,110	\$6,250 \$96,110
571	25	TO VCTM ADVOC GRNT FND675	\$21,250	\$21,250	\$21,250	\$17,000
		INTERFUND EXPENDITURE	\$21,250	\$21,250	\$21,250	\$17,000
		EXPENDITURE TOTALS	\$2,185,550	\$2,268,160	\$2,246,157	\$2,293,196

EXPENSE PER CAPITA and FULL TIME EMPLOYEE HISTORY information is included in the General Corporate Fund Budget Summary.

ALIGNMENT to STRATEGIC PLAN

County Board Goal 1 – Champaign County is committed to being a high performing, open and transparent local government organization

- The SAO works within our budget while maintaining provision of services to our constituents.
- The SAO takes advantage of free and low cost training opportunities.

- The SAO prioritizes forfeiture opportunities.

County Board Goal 2 – Champaign County maintains high quality public facilities and highways and provides a safe rural transportation system and infrastructure

- The SAO works with county justice departments in ensuring appropriate use of our correctional facilities, in utilizing non-custodial options such as electronic home monitoring, and in working towards consolidation of the county's correctional facilities.

County Board Goal 3 –Champaign County promotes a safe, just and healthy community

- The SAO justly and vigorously prosecutes traffic, misdemeanor, felony, juvenile, and involuntary commitment cases.
- The SAO goes beyond the requirements of the Illinois Victims' Bill of Rights in providing ongoing communication, information, and support to crime victims, in collecting restitution for crime victims, and in providing services to victims and their families during and after their involvement in the criminal justice system.
- The SAO works with community social service agencies and providers to ensure access for offenders to rehabilitative services, particularly in the areas of substance abuse, domestic violence, juvenile delinquency issues, and mental health.

DESCRIPTION – CRIMINAL PROSECUTION

The Criminal Division is responsible for the prosecution of all state traffic, misdemeanor, and felony offenses committed in Champaign County. The performance indicators below list matters opened in the respective categories and years, not ongoing matters.

OBJECTIVES

1. To review police reports and determine charges to be filed
2. To justly and vigorously prosecute each case
3. To maintain quality staffing and effective office policies and procedures
4. To provide resources for effective criminal prosecution

PERFORMANCE INDICATORS

Indicator	FY2016 Actual	FY2017 Projected	FY2018 Budgeted
Felony cases filed	1,733	1,700	1,850
Misdemeanor cases filed	1,198	1,100	1,300
Average annual caseload per felony attorney	144	141	154
Traffic cases filed (DT cases, Misdemeanor DUI)	500	475	500
Training hours per attorney	30	30	30

DESCRIPTION – JUVENILE DELINQUENCY AND JUVENILE ABUSE AND NEGLECT

The Juvenile Division is responsible for the prosecution of juvenile delinquency matters and representation of the state in civil child abuse and neglect proceedings. Juvenile Division prosecutors assigned to these cases focus on protection of the public and on rehabilitation of the offender, by working with community organizations, probation, and the schools to ensure that the needs of both the community and the offenders are met. The State's Attorney's Office works in partnership with the Mental Health Board, the Regional

Planning Commission, and the Court Services Department to bring necessary programming to Champaign County to provide options for juvenile offenders and victims of juvenile crime. With regard to child abuse and neglect proceedings, the State's Attorney's Office brings civil actions against parents accused of neglecting or abusing their children. The division works closely with DCFS and with Champaign County CASA. Champaign County and the State's Attorney's Office has a state-wide reputation for excellence in juvenile abuse and neglect prosecution. The performance indicators below list matters opened in the respective categories and years, not ongoing matters.

OBJECTIVES

1. To review police reports involving juvenile offenders and determine charges to be filed
2. To justly and vigorously prosecute each case
3. To adjudicate cases of child abuse, neglect, or dependency
4. To maintain quality staffing and effective office policies and procedures
5. To provide resources for effective juvenile prosecution

PERFORMANCE INDICATORS

Indicator	FY2016 Actual	FY2017 Projected	FY2018 Budgeted
Delinquency cases charged	250	190	250
Abuse/Neglect petitions filed	65	70	70
Training Hours	80	80	80

DESCRIPTION – CIVIL DIVISION

The Civil Division advises all county government offices on a wide variety of legal matters. The scope of representation ranges from assistance to the County Board in its compliance with statutory requirements, including the Open Meetings Act and Freedom of Information Act; negotiation of contracts for services, for labor, and for other major purchases; and representation in litigation in matters of civil liability. In addition, the Civil Division is responsible for involuntary commitment proceedings and forfeiture actions against drug-related property. The performance indicators below list matters opened in the respective categories and years, not ongoing matters.

OBJECTIVES

1. To provide legal counsel to county departments, the county board, and its committees
2. To defend actions brought against the County or its Officers
3. To negotiate labor contracts on behalf of the County Board and provide ongoing legal assistance with regard to collective negotiating matters
4. To provide training to elected officials and department heads regarding statutory requirements and mandates.
5. To prosecute involuntary commitment proceedings

PERFORMANCE INDICATORS

Indicator	FY2016 Actual	FY2017 Projected	FY2018 Budgeted
Contract/RFP Review	21	24	25

Employment	15	12	10
Enforcement	19	40	40
FOIA Request/Subpoena	47	34	35
General Litigation	21	26	25
Mental Health Cases	13	16	15
Miscellaneous	14	40	40
Monitoring Outside Counsel	7	8	10
Research and Advice	71	144	150
Training Hours	31	12	10

DESCRIPTION – VICTIM WITNESS SERVICES

Victim Witness Services provide a broad range of advocacy throughout the court process, in order to support victims and witnesses and to aid the criminal and juvenile justice system. Advocacy includes offering information and recommending resources to victims, whether by referring victims of domestic battery to local shelters or counseling services, or by clarifying court procedures and hearings. The goal is to reinforce the rights of victims, and to ensure the cooperation and inclusion of individuals impacted by crime. In addition, Victim Witness Services aid the court process by conducting meetings and attending hearings with victims and witnesses, and by administering supportive documents such as Victim Impact Statements, health records, and restitution requests. Victim Witness Services coordinate within the State's Attorney's Office and with other law enforcement and community agencies, to ensure a holistic approach to advocacy. The performance indicators below list matters opened in the respective categories and years, not ongoing matters.

OBJECTIVES

1. To provide appropriate information and notification regarding the court process to victims and witnesses
2. To provide assistance to victims of crime through referrals and support while engaged in the criminal process

PERFORMANCE INDICATORS

Indicator	FY2016 Actual	FY2017 Projected	FY2018 Budgeted
New Felony case victim contacts	475	560	600
New Felony Domestic violence case victim contacts	135	258	275
New Misdemeanor case victim contacts	180	188	200
New Misdemeanor Domestic Violence case victim contacts	390	269	275
New Juvenile Delinquency Victim contacts	240	248	250
New Traffic (DT) cases	17	14	20
New Traffic (TR) cases	20	12	15
New Traffic felony cases	15	16	20