

SHERIFF'S MERIT COMMISSION

Fund 080-057

Three Commissioners are appointed by the Sheriff, subject to the approval of the County Board to review and recommend applicants for hire as deputy sheriffs and to review law enforcement disciplinary matters. This department is supported through the General Corporate Fund.

BUDGET HIGHLIGHTS

Testing for both basic Law Enforcement (Deputy Sheriff) and basic Correctional Officer was completed in FY17. We will continue to have a normal number of psychological and physical exams.

FINANCIAL

Fund 080 Dept 057			2016	2017	2017	2018
			Actual	Original	Projected	Budget
511	6	PER DIEM	\$360	\$950	\$675	\$950
513	20	EMPLOYEE DEVELOPMNT/RECOG PERSONNEL	\$22 \$382	\$0 \$950	\$0 \$675	\$0 \$950
522	1	STATIONERY & PRINTING	\$1,631	\$3,366	\$2,052	\$3,366
522	6	POSTAGE, UPS, FED EXPRESS COMMODITIES	\$31 \$1,662	\$75 \$3,441	\$151 \$2,203	\$75 \$3,441
533	6	MEDICAL/DENTAL/MENTL HLTH	\$7,061	\$7,500	\$7,461	\$7,500
533	7	PROFESSIONAL SERVICES	\$4,565	\$6,600	\$4,150	\$6,600
533	12	JOB-REQUIRED TRAVEL EXP	\$100	\$125	\$222	\$125
533	70	LEGAL NOTICES,ADVERTISING SERVICES	\$295 \$12,021	\$525 \$14,750	\$2,130 \$13,963	\$525 \$14,750
EXPENDITURE TOTALS			\$14,065	\$19,141	\$16,841	\$19,141

OBJECTIVES

1. To test and evaluate applications for the position of Deputy Sheriff/Correctional Officer
2. To establish eligibility list as needed on a timely basis
3. To conduct disciplinary proceedings in a fair and impartial manner
4. To conduct promotional hearings as needed by the Sheriff

PERFORMANCE INDICATORS

Indicator	FY2016 Actual	FY2017 Projected	FY2018 Budgeted
Number of applicants tested	0	178	0
Number of promotions	1	2	1
Number of disciplinary proceedings	0	0	0
Number of new hires	8	12	3