

ADA COMPLIANCE

Fund 080-072

This budget, under the authority of the County Board, is not a county department, but is the budget for all remedial action required under the terms of the Settlement Agreement between the United States of America and Champaign County, Illinois under the Americans With Disabilities Act – DJ 204-24-116.

BUDGET HIGHLIGHTS

In June 2011, Champaign County was randomly selected by the United States Department of Justice for an ADA Compliance Audit. In September of 2011, a team of attorneys, architects and other specialists from the Department of Justice spent one week surveying all of the County's facilities and policies and procedures. In January 2015, a Draft Settlement Agreement documenting specific issues in which Champaign County was deemed to not be in compliance with the Americans with Disabilities Act was provided to the County. From January 2015 to June 2015, the County Administrator and elected and appointed county department heads and officials negotiated terms of the Settlement Agreement with the Department of Justice. The final agreement was approved by the County Board on June 18, 2015 and executed by the Department of Justice on July 20, 2015. The agreement can be found at the following link on the County's web site: <http://www.co.champaign.il.us/contracts/ADASettlementAgreement2015.pdf>

This budget was established for the three year term of the Settlement Agreement to document the County's financial investment in bringing all of its facilities and operations into compliance with the Americans with Disabilities Act. There are no new revenues available for the required expenditures. The appropriation is an additional required General Corporate Fund expenditure. Other funds that include expenditures for ADA required remedial actions in FY2015-FY2018 are Highway, Courts Construction and RPC's Head Start.

In FY2015 the County spent \$88,000 predominantly for architectural fees. In FY2016 several interior modifications were completed by county staff as well as ramps/parking lot compliance projects for several county buildings at a total cost of \$182,000. Some interior projects were incomplete at the end of FY2016, and funds were re-encumbered in FY2017 in order to finalize projects at Brookens Administrative Center and the Courthouse. The original FY2017 budget included \$150,000 for access issues at the Adult Detention Center, Sheriff's Office and Correctional Center. The County will proceed with modifications at the Adult Detention Center estimated to cost \$71,000. In June 2017, the Department of Justice agreed to grant a compliance deadline extension for the Sheriff's Office and Correctional Center upon submission of a plan and timeline to either close the facilities or proceed with the required remedial actions. The County intends to submit a plan and timeline prior the original compliance deadline of March 2018. The estimated cost of remedial actions required at these facilities is \$175,000 plus architectural fees.

The FY2018 budget includes \$15,000 for architectural and consultant expenses required for preparation of the County's final compliance report to the Department of Justice due in July 2018.

FINANCIAL

Fund 080 Dept 072			2016 Actual	2017 Original	2017 Projected	2018 Budget
522	93	OPERATIONAL SUPPLIES	\$807	\$0	\$0	\$0
		COMMODITIES	\$807	\$0	\$0	\$0

533	2	ARCHITECT SERVICES	\$82,405	\$20,000	\$30,500	\$10,000
533	7	PROFESSIONAL SERVICES	\$0	\$10,000	\$10,000	\$0
533	8	CONSULTING SERVICES	\$2,079	\$0	\$0	\$5,000
533	60	HWY FACILITY REPAIR-MAINT	\$1,950	\$0	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$167	\$0	\$0	\$0
534	70	BROOKNS BLDG REPAIR-MAINT	\$0	\$0	\$69,100	\$0
534	72	SATELLITE JAIL REPAIR-MNT SERVICES	\$123 \$86,724	\$0 \$30,000	\$0 \$109,600	\$0 \$15,000
544	19	CORR CENTER CONST/IMPROVE	\$0	\$120,000	\$71,000	\$0
544	20	COURTHOUSE CONST/IMPROVE	\$10	\$0	\$0	\$0
544	41	PARKING LOT/SIDEWLK CONST CAPITAL	\$94,152 \$94,162	\$0 \$120,000	\$19,400 \$90,400	\$0 \$0
		EXPENDITURE TOTALS	\$181,693	\$150,000	\$200,000	\$15,000