

NURSING HOME – MED SERVICES - OCCUPATIONAL THERAPY

Fund 081-446

FINANCIAL

Fund 081 Dept 446			2016 Actual	2017 Original	2017 Projected	2018 Budget
511	3	REG. FULL-TIME EMPLOYEES	\$10,800	\$54,605	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$818	\$4,169	\$0	\$0
513	2	IMRF - EMPLOYER COST	\$922	\$4,605	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$323	\$1,629	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$365	\$2,592	\$0	\$0
513	6	EMPLOYEE HEALTH/LIFE INS	\$6,714	\$17,013	\$0	\$0
		PERSONNEL	\$19,942	\$84,613	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$150,956	\$318,374	\$204,379	\$0
		SERVICES	\$150,956	\$318,374	\$204,379	\$0
		EXPENDITURE TOTALS	\$170,898	\$402,987	\$204,379	\$0