NURSING HOME – MEDICAL SERVICES - RESPIRATORY THERAPY Fund 081-447

FINANCIAL

		Fund 081 Dept 447	2016 Actual	2017 Original	2017 Projected	2018 Budget
533	7	PROFESSIONAL SERVICES SERVICES	\$43,612 \$43,612	\$54,925 \$54,925	\$26,000 \$26,000	\$0 \$0
		EXPENDITURE TOTALS	\$43,612	\$54,925	\$26,000	\$0