

NURSING HOME – ACTIVITIES – BEAUTY SHOP
Fund 081-455

FINANCIAL

Fund 081 Dept 455			2016	2017	2017	2018
			Actual	Original	Projected	Budget
511	3	REG. FULL-TIME EMPLOYEES	\$56,698	\$58,271	\$60,636	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$3,641	\$4,293	\$4,047	\$0
513	2	IMRF - EMPLOYER COST	\$4,103	\$4,742	\$4,534	\$0
513	4	WORKERS' COMPENSATION INS	\$1,629	\$1,678	\$1,839	\$0
513	5	UNEMPLOYMENT INSURANCE	\$816	\$3,073	\$848	\$0
513	6	EMPLOYEE HEALTH/LIFE INS	\$16,091	\$20,004	\$17,826	\$0
		PERSONNEL	\$82,978	\$92,061	\$89,730	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$31	\$0	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$1,154	\$1,000	\$111	\$0
		COMMODITIES	\$1,185	\$1,000	\$111	\$0
EXPENDITURE TOTALS			\$84,163	\$93,061	\$89,841	\$0