

ILLINOIS MUNICIPAL RETIREMENT (IMRF) – NURSING HOME

Fund 088-044

This fund is to fund the employer portion of the Illinois Municipal Retirement Fund for all employees of the Champaign County Nursing Home.

FINANCIAL

Fund 088 Dept 044			2016 Actual	2017 Original	2017 Projected	2018 Budget
381	19	IMRF/SS REIMBURSEMENT	\$527,986	\$517,979	\$517,979	\$482,555
		INTERFUND REVENUE	\$527,986	\$517,979	\$517,979	\$482,555
		REVENUE TOTALS	\$527,986	\$517,979	\$517,979	\$482,555
513	2	IMRF - EMPLOYER COST	\$565,499	\$517,979	\$517,979	\$482,555
		PERSONNEL	\$565,499	\$517,979	\$517,979	\$482,555
		EXPENDITURE TOTALS	\$565,499	\$517,979	\$517,979	\$482,555