

BOARD OF HEALTH — CUPHD Property Tax Collection & Distribution Fund 089-018

This department budget within the County Board of Health Fund is set up to document the receipt of property taxes collected from citizens who reside within the Champaign-Urbana Public Health District and the distribution of those taxes from the County Board of Health Fund to the Champaign-Urbana Public Health District.

FINANCIAL

Fund 089 Dept 018			2016 Actual	2017 Original	2017 Projected	2018 Budget
311	31	CURR PROP TX-PUB HLTH/C-U	\$597,114	\$604,837	\$628,200	\$659,535
313	31	RE BACKTAX-PUB HLTH/C-U	\$352	\$0	\$350	\$0
314	31	MOB HOM TAX-PUB HLTH/C-U	\$552	\$0	\$550	\$0
315	31	PMT IN LIEU-PUB HLTH/C-U	\$420	\$0	\$400	\$0
		PROPERTY TAXES	\$598,438	\$604,837	\$629,500	\$659,535
		REVENUE TOTALS	\$598,438	\$604,837	\$629,500	\$659,535
534	73	C-U PUBLIC HEALTH DISTRCT	\$597,238	\$604,837	\$628,200	\$659,535
		SERVICES	\$597,238	\$604,837	\$628,200	\$659,535
		EXPENDITURE TOTALS	\$597,238	\$604,837	\$628,200	\$659,535