

*Head Start – United Way Community Impact*

<b>HEAD START – UNITED WAY COMMUNITY IMPACT – 104-612</b>
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*Project completed.*

<b>FINANCIAL</b>
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		<b>Fund 104 Dept 612</b>	<b>2016 Actual</b>	<b>2017 Original</b>	<b>2017 Projected</b>	<b>2018 Budget</b>
341	40	TECHNICAL SERVICE CONT.	\$18,975	\$0	\$0	\$0
		FEES AND FINES	\$18,975	\$0	\$0	\$0
		<b>REVENUE TOTALS</b>	<b>\$18,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
511	3	REG. FULL-TIME EMPLOYEES	\$23,029	\$0	\$0	\$0
511	4	REG. PART-TIME EMPLOYEES	\$209	\$0	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$1,673	\$0	\$0	\$0
513	2	IMRF - EMPLOYER COST	\$1,885	\$0	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$245	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$444	\$0	\$0	\$0
513	6	EMPLOYEE HEALTH/LIFE INS	\$3,486	\$0	\$0	\$0
		PERSONNEL	\$30,971	\$0	\$0	\$0
522	1	STATIONERY & PRINTING	\$63	\$0	\$0	\$0
522	96	SCHOOL SUPPLIES	\$1,159	\$0	\$0	\$0
		COMMODITIES	\$1,222	\$0	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$1,219	\$0	\$0	\$0
533	17	FIELD TRIPS / ACTIVITIES	\$17	\$0	\$0	\$0
533	18	NON-EMPLOYEE TRAINING,SEM	\$24	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$261	\$0	\$0	\$0
533	89	PUBLIC RELATIONS	\$5	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING	\$3	\$0	\$0	\$0
534	44	STIPEND	\$180	\$0	\$0	\$0
534	69	PARENT ACTIVITIES/TRAVEL	\$538	\$0	\$0	\$0
		SERVICES	\$2,247	\$0	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$34,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>