

BOARD OF REVIEW

Capital Asset Replacement Fund 105-021

FINANCIAL

Fund 105 Dept 021			2016 Actual	2017 Original	2017 Projected	2018 Budget
371	80	FROM GENERAL CORP FND 080	\$600	\$752	\$752	\$2,483
		INTERFUND REVENUE	\$600	\$752	\$752	\$2,483
		REVENUE TOTALS	\$600	\$752	\$752	\$2,483
522	44	EQUIPMENT LESS THAN \$5000	\$752	\$753	\$752	\$3,480
		COMMODITIES	\$752	\$753	\$752	\$3,480
		EXPENDITURE TOTALS	\$752	\$753	\$752	\$3,480