

**TREASURER**  
**Capital Asset Replacement Fund 105-026**

*FINANCIAL*

Fund 105		Dept 026	2016 Actual	2017 Original	2017 Projected	2018 Budget
371	80	FROM GENERAL CORP FND 080	\$2,133	\$1,582	\$1,582	\$0
		INTERFUND REVENUE	\$2,133	\$1,582	\$1,582	\$0
<b>REVENUE TOTALS</b>			<b>\$2,133</b>	<b>\$1,582</b>	<b>\$1,582</b>	<b>\$0</b>
522	44	EQUIPMENT LESS THAN \$5000	\$1,582	\$2,550	\$1,582	\$0
		COMMODITIES	\$1,582	\$2,550	\$1,582	\$0
<b>EXPENDITURE TOTALS</b>			<b>\$1,582</b>	<b>\$2,550</b>	<b>\$1,582</b>	<b>\$0</b>