

PUBLIC DEFENDER
Capital Asset Replacement Fund 105-036

FINANCIAL

Fund 105 Dept 036			2016 Actual	2017 Original	2017 Projected	2018 Budget
371	80	FROM GENERAL CORP FND 080 INTERFUND REVENUE	\$22,460 \$22,460	\$5,396 \$5,396	\$5,396 \$5,396	\$2,094 \$2,094
REVENUE TOTALS			\$22,460	\$5,396	\$5,396	\$2,094
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$25,867 \$25,867	\$6,427 \$6,427	\$5,227 \$5,227	\$1,000 \$1,000
533	42	EQUIPMENT MAINTENANCE SERVICES	\$1,785 \$1,785	\$0 \$0	\$0 \$0	\$0 \$0
EXPENDITURE TOTALS			\$27,652	\$6,427	\$5,227	\$1,000