

SHERIFF
Capital Asset Replacement Fund 105-040

FINANCIAL

Fund 105 Dept 040			2016	2017	2017	2018
			Actual	Original	Projected	Budget
371	6	FROM PUB SAF SALES TAX FD	\$21,267	\$33,738	\$33,738	\$433,311
371	80	FROM GENERAL CORP FND 080	\$17,233	\$0	\$0	\$4,070
		INTERFUND REVENUE	\$38,500	\$33,738	\$33,738	\$437,381
REVENUE TOTALS			\$38,500	\$33,738	\$33,738	\$437,381
522	44	EQUIPMENT LESS THAN \$5000	\$21,665	\$308,015	\$25,830	\$30,030
		COMMODITIES	\$21,665	\$308,015	\$25,830	\$30,030
544	31	RADIO EQUIPMENT	\$0	\$0	\$0	\$425,986
544	85	POLICE EQUIPMENT	\$0	\$0	\$3,522	\$186,000
		CAPITAL	\$0	\$0	\$3,522	\$611,986
EXPENDITURE TOTALS			\$21,665	\$308,015	\$29,352	\$642,016