

**STATE'S ATTORNEY
Capital Asset Replacement Fund 105-041**

FINANCIAL

Fund 105 Dept 041			2016 Actual	2017 Original	2017 Projected	2018 Budget
371	6	FROM PUB SAF SALES TAX FD INTERFUND REVENUE	\$20,105 \$20,105	\$33,369 \$33,369	\$33,369 \$33,369	\$400 \$400
REVENUE TOTALS			\$20,105	\$33,369	\$33,369	\$400
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$19,570 \$19,570	\$41,839 \$41,839	\$37,984 \$37,984	\$3,428 \$3,428
544	30	AUTOMOBILES, VEHICLES CAPITAL	\$0 \$0	\$23,000 \$23,000	\$0 \$0	\$23,000 \$23,000
EXPENDITURE TOTALS			\$19,570	\$64,839	\$37,984	\$26,428