

# CORONER

## Capital Asset Replacement Fund 105-042

### FINANCIAL

Fund 105 Dept 042			2016 Actual	2017 Original	2017 Projected	2018 Budget
364	10	SALE OF FIXED ASSETS	\$4,200	\$0	\$0	\$0
		MISCELLANEOUS	\$4,200	\$0	\$0	\$0
371	6	FROM PUB SAF SALES TAX FD	\$15,648	\$10,557	\$10,557	\$875
371	80	FROM GENERAL CORP FND 080	\$4,000	\$0	\$0	\$0
		INTERFUND REVENUE	\$19,648	\$10,557	\$10,557	\$875
REVENUE TOTALS			\$23,848	\$10,557	\$10,557	\$875
522	2	OFFICE SUPPLIES	\$0	\$13,369	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$18,500	\$0	\$6,492	\$0
522	45	VEH EQUIP LESS THAN \$5000	\$4,104	\$0	\$0	\$0
		COMMODITIES	\$22,604	\$13,369	\$6,492	\$0
533	42	EQUIPMENT MAINTENANCE	\$231	\$0	\$0	\$0
		SERVICES	\$231	\$0	\$0	\$0
544	30	AUTOMOBILES, VEHICLES	\$41,698	\$0	\$0	\$0
544	31	RADIO EQUIPMENT	\$0	\$0	\$0	\$7,752
		CAPITAL	\$41,698	\$0	\$0	\$7,752
EXPENDITURE TOTALS			\$64,533	\$13,369	\$6,492	\$7,752