

EMA
Capital Asset Replacement Fund 105-043

FINANCIAL

		Fund 105 Dept 043	2016 Actual	2017 Original	2017 Projected	2018 Budget
371	80	FROM GENERAL CORP FND 080	\$19,540	\$11,755	\$11,755	\$11,687
		INTERFUND REVENUE	\$19,540	\$11,755	\$11,755	\$11,687
		REVENUE TOTALS	\$19,540	\$11,755	\$11,755	\$11,687
522	44	EQUIPMENT LESS THAN \$5000	\$11,233	\$3,785	\$985	\$3,125
		COMMODITIES	\$11,233	\$3,785	\$985	\$3,125
533	42	EQUIPMENT MAINTENANCE	\$972	\$0	\$0	\$0
		SERVICES	\$972	\$0	\$0	\$0
544	30	AUTOMOBILES, VEHICLES	\$0	\$35,000	\$0	\$35,000
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$6,905	\$0	\$15,000
		CAPITAL	\$0	\$41,905	\$0	\$50,000
		EXPENDITURE TOTALS	\$12,205	\$45,690	\$985	\$53,125