

COURT SERVICES

Capital Asset Replacement Fund 105-052

FINANCIAL

Fund 105 Dept 052			2016 Actual	2017 Original	2017 Projected	2018 Budget
371	6	FROM PUB SAF SALES TAX FD	\$8,756	\$9,920	\$9,920	\$9,620
		INTERFUND REVENUE	\$8,756	\$9,920	\$9,920	\$9,620
REVENUE TOTALS			\$8,756	\$9,920	\$9,920	\$9,620
522	44	EQUIPMENT LESS THAN \$5000	\$8,799	\$24,050	\$10,498	\$26,680
		COMMODITIES	\$8,799	\$24,050	\$10,498	\$26,680
544	31	RADIO EQUIPMENT	\$0	\$0	\$0	\$9,751
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$8,700	\$0	\$20,100
		CAPITAL	\$0	\$8,700	\$0	\$29,851
EXPENDITURE TOTALS			\$8,799	\$32,750	\$10,498	\$56,531