

PLANNING & ZONING
Capital Asset Replacement Fund 105-077

FINANCIAL

Fund 105 Dept 077			2016	2017	2017	2018
			Actual	Original	Projected	Budget
371	80	FROM GENERAL CORP FND 080	\$5,993	\$3,051	\$3,051	\$0
		INTERFUND REVENUE	\$5,993	\$3,051	\$3,051	\$0
		REVENUE TOTALS	\$5,993	\$3,051	\$3,051	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$1,665	\$5,376	\$4,158	\$2,820
		COMMODITIES	\$1,665	\$5,376	\$4,158	\$2,820
533	42	EQUIPMENT MAINTENANCE	\$300	\$1,800	\$300	\$0
		SERVICES	\$300	\$1,800	\$300	\$0
		EXPENDITURE TOTALS	\$1,965	\$7,176	\$4,458	\$2,820