

# **PUBLIC SAFETY SALES TAX FUND COUNTY BOARD**

## **Fund 106-010**

The Public Safety Sales Tax revenue, which is not budgeted for debt service, and interest earnings are receipted into this budget. Refer to the Public Safety Sales Tax budget summary document, 106-000, for more detailed information.

### ***FINANCIAL***

<b>Fund 106 Dept 010</b>			<b>2016 Actual</b>	<b>2017 Original</b>	<b>2017 Projected</b>	<b>2018 Budget</b>
318	9	PUB SAFETY 1/4% SALES TAX PROPERTY TAXES	\$1,100,552 \$1,100,552	\$1,176,659 \$1,176,659	\$1,157,698 \$1,157,698	\$2,364,180 \$2,364,180
361	10	INVESTMENT INTEREST MISCELLANEOUS	\$4,423 \$4,423	\$2,200 \$2,200	\$4,400 \$4,400	\$2,300 \$2,300
<b>REVENUE TOTALS</b>			<b>\$1,104,975</b>	<b>\$1,178,859</b>	<b>\$1,162,098</b>	<b>\$2,366,480</b>
533	92	CONTRIBUTIONS & GRANTS SERVICES	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000
571	14	TO CAPITAL IMPRV FUND 105	\$109,735	\$162,564	\$162,564	\$1,039,875
571	80	TO GENERAL CORP FUND 080	\$441,616	\$481,138	\$481,138	\$895,349
571	87	TO DRUG COURTS FUND 685 INTERFUND EXPENDITURE	\$58,677 \$610,028	\$60,763 \$704,465	\$60,763 \$704,465	\$60,881 \$1,996,105
582	2	INT & FEES-GEN OBLIG BONDS DEBT	\$2,325 \$2,325	\$2,375 \$2,375	\$2,375 \$2,375	\$2,375 \$2,375
<b>EXPENDITURE TOTALS</b>			<b>\$712,353</b>	<b>\$806,840</b>	<b>\$806,840</b>	<b>\$2,098,480</b>