

PUBLIC SAFETY SALES TAX JUSTICE SYSTEMS TECHNOLOGY

Fund 106-230

The Justice Systems Technology Project (JANO/Tyler Technologies) is paid for out of both this budget and from the Courts Automation Fund budget. The reduction in expenditure in FY2017 and FY2018 is the result of the discontinuation of recurring services.

FINANCIAL

Fund 106 Dept 230		2016 Actual	2017 Original	2017 Projected	2018 Budget
REVENUE TOTALS		\$0	\$0	\$0	\$0
533 42	EQUIPMENT MAINTENANCE	\$122,671	\$129,703	\$100,000	\$101,400
	SERVICES	\$122,671	\$129,703	\$100,000	\$101,400
EXPENDITURE TOTALS		\$122,671	\$129,703	\$100,000	\$101,400