

DELINQUENCY PREVENTION GRANTS

Public Safety Sales Tax Fund 106-237

BUDGET HIGHLIGHTS

Beginning in January 2016, the County Board entered into a Memorandum of Understanding with the Regional Planning Commission to provide services through the Youth Assessment Center with the funding provided by the Public Safety Sales Tax. A commitment of \$236,600 is budgeted for FY2018 based on anticipated sales tax projections for FY2017.

At the beginning of FY2016, the set-aside from the Public Safety Sales Tax Fund for Delinquency Prevention Grants had \$78,991 of unspent revenue from previous fiscal years. The balance was reduced by \$134 based on the 5% allocation of revenues for delinquency prevention funding in FY2016. The balance of \$78,857 will remain in the Public Safety Sales Tax Fund balance until it is appropriated for requested one-time expenditures for the delinquency prevention grant funded programs. Due to the anticipated relocation of the center in 2018, \$15,000 of the set-aside has been budgeted for moving related costs as needed in FY2018. At this time, total funds in both FY2017 and FY2018 are committed to the ongoing development of the Juvenile Assessment Center.

The Youth Assessment Center is located in a facility provided by Champaign Unit 4 School District; however, the space is no longer available after March 2018. The Regional Planning Commission is working to find an alternate location for the center.

FINANCIAL

		Fund 106	Dept 237	2016 Actual	2017 Original	2017 Projected	2018 Budget
		REVENUE TOTALS		\$0	\$0	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS		\$234,105	\$234,038	\$234,038	\$251,600
		SERVICES		\$234,105	\$234,038	\$234,038	\$251,600
		EXPENDITURE TOTALS		\$234,105	\$234,038	\$234,038	\$251,600

ALIGNMENT to STRATEGIC PLAN

Goal #1 – Champaign County is committed to being a high performing, open and transparent local government organization.

- The operation of the Youth Assessment Center will be in cooperation with other community youth programming, maximizing the resources dedicated to the Youth Assessment Center.

Goal #3 – Champaign County promotes a safe, just and healthy community.

- The Delinquency Prevention Grant is used to deflect youth from the juvenile justice system and is focused on public safety through utilization of the Youth Assessment Center.

DESCRIPTION

The Youth Assessment Center is achieved through the cooperation of multiple agencies to provide a place where troubled teens that have been arrested or are experiencing other school or family difficulties are provided the chance to seek help from community services, avoid blemishes on their criminal records and learn from past mistakes.

OBJECTIVES

1. Stabilize the operation of the Youth Assessment Center to assure its availability as an ongoing resource in Champaign County
2. Ensure that the Youth Assessment Center Advisory Committee monitors the performance of the Youth Assessment Center and reports back to the County Board.
3. Ensure fiscal accountability for the Youth Assessment Center.

PERFORMANCE INDICATORS

Indicator	FY2016 Actual	FY2017 Projected	FY2018 Budgeted
Total dollars appropriated for Juvenile Assessment Center	\$234,105	\$234,038	\$236,600
Number of Juveniles provided services through the Juvenile Assessment Center (JAC)	494	700	700
Number of Youth Assessment Center Advisory Team Meetings	0	9	10