

GIS Fund

Fund 107-010

The GIS Fund was established by the Champaign County Board, pursuant to 55 ILCS 5/3-5018, with the adoption of Ordinance No. 640. The revenue from this fee, assessed on documents filed and recorded in Champaign County, is to be disbursed according to law, for the advancement of the county-wide GIS system.

BUDGET HIGHLIGHTS

A cost study conducted in 2015 resulted in a \$5.00 fee increase approved by the County Board and taking effect on January 1, 2016. In FY2016 revenues increased 61% over FY2015 as the result of the fee increase and an increase in the number of documents filed and recorded.

The FY2018 expenditure budget covers the following expenses:

1. The County's annual membership fee to the GIS Consortium;
2. The County's contribution for future ortho-photography scheduled to be done in FY2020 – all GIS Consortium members pro-rate the total cost of the tri-annual ortho-photography and deposit annually an amount equal to the anticipated one-third of their share of that future project. This eliminates budget spikes for the member agencies in the 3rd year in which the ortho-photography is updated.
3. ESRI software licenses for Planning & Zoning, Supervisor of Assessments and the County Clerk.

FINANCIAL

Fund 107 Dept 010			2016 Actual	2017 Original	2017 Projected	2018 Budget
341	33	RECORDING FEES	\$355,301	\$330,000	\$350,000	\$330,000
		FEES AND FINES	\$355,301	\$330,000	\$350,000	\$330,000
361	10	INVESTMENT INTEREST	\$317	\$0	\$600	\$400
		MISCELLANEOUS	\$317	\$0	\$600	\$400
REVENUE TOTALS			\$355,618	\$330,000	\$350,600	\$330,400
533	7	PROFESSIONAL SERVICES	\$283,155	\$289,808	\$289,808	\$296,628
533	42	EQUIPMENT MAINTENANCE	\$0	\$0	\$0	\$7,486
		SERVICES	\$283,155	\$289,808	\$289,808	\$304,114
EXPENDITURE TOTALS			\$283,155	\$289,808	\$289,808	\$304,114

FUND BALANCE

FY2016 Actual	FY2017 Projected	FY2018 Budgeted
\$254,969	\$315,761	\$342,047

The fund balance goal is the equivalent of one year of revenue, to offset years in which there may be major capital purchases or years in which the revenue is substantially diminished.