

WIA Local Incentive Odd Years

WIA LOCAL INCENTIVE ODD YEARS –110-765

Federal pass-through incentive funding to programs that exceed Department of Labor performance measures.

FINANCIAL

		Fund 110 Dept 765	2016 Actual	2017 Original	2017 Projected	2018 Budget
332	22	LABOR-WIA YOUTH ACTIVITIES	\$4,306	\$7,000	\$3,750	\$7,000
332	23	LABOR-WIA ADULT PROGRAM	\$4,158	\$7,000	\$3,750	\$7,000
332	24	LABOR-WIA DISLOCATD WORKR	\$6,118	\$10,000	\$7,500	\$10,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$14,582	\$24,000	\$15,000	\$24,000
		REVENUE TOTALS	\$14,582	\$24,000	\$15,000	\$24,000
511	3	REG. FULL-TIME EMPLOYEES	\$5,824	\$15,000	\$5,500	\$13,000
511	5	TEMP. SALARIES & WAGES	\$200	\$1,000	\$500	\$525
513	1	SOCIAL SECURITY-EMPLOYER	\$421	\$1,225	\$550	\$1,225
513	2	IMRF - EMPLOYER COST	\$457	\$1,350	\$650	\$1,350
513	4	WORKERS' COMPENSATION INS	\$33	\$200	\$200	\$200
513	5	UNEMPLOYMENT INSURANCE	\$0	\$200	\$200	\$200
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$500	\$200	\$500
		PERSONNEL	\$6,935	\$19,475	\$7,800	\$17,000
533	87	INDIRECT COSTS / OVERHEAD	\$2,304	\$5,500	\$4,000	\$5,500
535	3	YOUTH/IN-OTHER PROG COSTS	\$239	\$0	\$0	\$0
535	6	YOUTH/OUT-OTHER PRG COSTS	\$441	\$500	\$500	\$500
535	10	ADULT-OTHER PROG COSTS	\$868	\$500	\$750	\$500
535	14	DISLOC WKR-OTHER PRG COST	\$779	\$500	\$750	\$500
		SERVICES	\$4,631	\$7,000	\$6,000	\$7,000
		EXPENDITURE TOTALS	\$11,566	\$26,475	\$13,800	\$24,000