

WIA Local Incentive Even Years

WIA LOCAL INCENTIVE EVEN YEARS –110-766

Federal pass-through incentive funding to programs that exceed Department of Labor performance measures.

FINANCIAL

Fund 110 Dept 766			2016 Actual	2017 Original	2017 Projected	2018 Budget
332	22	LABOR-WIA YOUTH ACTIVITIES	\$1,587	\$10,000	\$10,000	\$10,000
332	23	LABOR-WIA ADULT PROGRAM	\$1,488	\$5,000	\$5,000	\$5,000
332	24	LABOR-WIA DISLOCATD WORKR	\$2,287	\$10,000	\$10,000	\$10,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$5,362	\$25,000	\$25,000	\$25,000
REVENUE TOTALS			\$5,362	\$25,000	\$25,000	\$25,000
511	3	REG. FULL-TIME EMPLOYEES	\$3,500	\$15,000	\$14,500	\$14,500
513	1	SOCIAL SECURITY-EMPLOYER	\$246	\$1,150	\$1,000	\$1,000
513	2	IMRF - EMPLOYER COST	\$277	\$1,275	\$1,275	\$1,275
513	4	WORKERS' COMPENSATION INS	\$19	\$250	\$250	\$250
513	5	UNEMPLOYMENT INSURANCE	\$0	\$250	\$202	\$202
513	6	EMPLOYEE HEALTH/LIFE INS PERSONNEL	\$0 \$4,042	\$500 \$18,425	\$0 \$17,227	\$0 \$17,227
533	87	INDIRECT COSTS / OVERHEAD	\$1,339	\$6,500	\$5,975	\$5,975
535	3	YOUTH/IN-OTHER PROG COSTS	\$0	\$0	\$146	\$146
535	6	YOUTH/OUT-OTHER PRG COSTS	\$0	\$0	\$400	\$400
535	10	ADULT-OTHER PROG COSTS	\$0	\$0	\$625	\$625
535	14	DISLOC WKR-OTHER PRG COST SERVICES	\$0 \$1,339	\$0 \$6,500	\$627 \$7,773	\$627 \$7,773
EXPENDITURE TOTALS			\$5,381	\$24,925	\$25,000	\$25,000