

WIA Trade Adjustment Assistance Odd Years

WIA TRADE ADJUSTMENT ASSISTANCE ODD YEARS –110-769

Federal funding to provide job training/education to workers dislocated due to increased imports and/or production shifts outside the U.S.

FINANCIAL

		Fund 110 Dept 769	2016 Actual	2017 Original	2017 Projected	2018 Budget
332	25	LABOR-TRADE ADJSTMT ASSIS	\$28,432	\$25,000	\$11,775	\$25,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$28,432	\$25,000	\$11,775	\$25,000
		REVENUE TOTALS	\$28,432	\$25,000	\$11,775	\$25,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,078	\$1,500	\$2,500	\$1,500
513	1	SOCIAL SECURITY-EMPLOYER	\$76	\$115	\$275	\$250
513	2	IMRF - EMPLOYER COST	\$85	\$127	\$350	\$250
513	4	WORKERS' COMPENSATION INS	\$6	\$100	\$150	\$150
513	5	UNEMPLOYMENT INSURANCE	\$28	\$100	\$150	\$100
		PERSONNEL	\$1,273	\$1,942	\$3,425	\$2,250
533	87	INDIRECT COSTS / OVERHEAD	\$413	\$750	\$850	\$750
534	41	RETURN UNUSED GRANT	\$87	\$0	\$0	\$0
535	15	TRADE ADJSTMNT ASSISTANCE	\$26,565	\$22,000	\$7,500	\$22,000
		SERVICES	\$27,065	\$22,750	\$8,350	\$22,750
		EXPENDITURE TOTALS	\$28,338	\$24,692	\$11,775	\$25,000