

*WIA Trade Adjustment Assistance Even Years*

**WIA TRADE ADJUSTMENT ASSISTANCE EVEN YEARS –110-770**

*Federal funding to provide job training/education to workers dislocated due to increased imports and/or production shifts outside the U.S.*

**FINANCIAL**

Fund 110 Dept 770			2016 Actual	2017 Original	2017 Projected	2018 Budget
332	25	LABOR-TRADE ADJSTMT ASSIS	\$0	\$30,000	\$41,000	\$30,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$30,000	\$41,000	\$30,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$41,000</b>	<b>\$30,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$2,500	\$2,500	\$2,500
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$200	\$200	\$200
513	2	IMRF - EMPLOYER COST	\$0	\$225	\$225	\$225
513	4	WORKERS' COMPENSATION INS	\$0	\$100	\$100	\$100
513	5	UNEMPLOYMENT INSURANCE	\$0	\$100	\$100	\$100
		PERSONNEL	\$0	\$3,125	\$3,125	\$3,125
533	87	INDIRECT COSTS / OVERHEAD	\$0	\$1,125	\$1,125	\$1,125
535	15	TRADE ADJSTMNT ASSISTANCE	\$17,565	\$25,000	\$36,750	\$25,750
		SERVICES	\$17,565	\$26,125	\$37,875	\$26,875
		<b>EXPENDITURE TOTALS</b>	<b>\$17,565</b>	<b>\$29,250</b>	<b>\$41,000</b>	<b>\$30,000</b>