

SOCIAL SECURITY – NURSING HOME

Fund 188-044

This fund is to fund the employer portion of the Social Security program for all employees of the Champaign County Nursing Home.

FINANCIAL

Fund 188 Dept 044			2016 Actual	2017 Original	2017 Projected	2018 Budget
381	19	IMRF/SS REIMBURSEMENT	\$485,580	\$468,940	\$468,940	\$436,870
		INTERFUND REVENUE	\$485,580	\$468,940	\$468,940	\$436,870
		REVENUE TOTALS	\$485,580	\$468,940	\$468,940	\$436,870
513	1	SOCIAL SECURITY-EMPLOYER	\$504,985	\$468,940	\$468,940	\$436,870
		PERSONNEL	\$504,985	\$468,940	\$468,940	\$436,870
		EXPENDITURE TOTALS	\$504,985	\$468,940	\$468,940	\$436,870