

WORKER'S COMPENSATION INSURANCE

Fund 476-119

The Worker's Compensation Insurance budget receives revenues and appropriates expenditures for the County's worker's compensation self-funded claims, and for stop-loss insurance premiums.

FINANCIAL

Fund 476 Dept 119			2016 Actual	2017 Original	2017 Projected	2018 Budget
341	9	WORKERS COMP INS BILLINGS FEES AND FINES	\$885,850 \$885,850	\$1,222,223 \$1,222,223	\$1,158,943 \$1,158,943	\$1,048,810 \$1,048,810
361	10	INVESTMENT INTEREST MISCELLANEOUS	\$5,029 \$5,029	\$2,000 \$2,000	\$6,000 \$6,000	\$3,000 \$3,000
REVENUE TOTALS			\$890,879	\$1,224,223	\$1,164,943	\$1,051,810
513	4	WORKERS' COMPENSATION INS	\$213,021	\$241,116	\$241,116	\$253,172
513	14	WKRS COMP SELF-FUND CLAIM	\$623,177	\$899,636	\$898,354	\$782,150
513	24	WKRS COMP 3RD PARTY ADMIN PERSONNEL	\$350 \$836,548	\$0 \$1,140,752	\$0 \$1,139,470	\$0 \$1,035,322
533	1	AUDIT & ACCOUNTING SERVCS SERVICES	\$0 \$0	\$5,000 \$5,000	\$6,250 \$6,250	\$0 \$0
571	80	TO GENERAL CORP FUND 080 INTERFUND EXPENDITURE	\$12,773 \$12,773	\$13,223 \$13,223	\$13,223 \$13,223	\$13,488 \$13,488
EXPENDITURE TOTALS			\$849,321	\$1,158,975	\$1,158,943	\$1,048,810