

JUVENILE INTERVENTION/COURT SERVICES OPERATIONS FEES

Fund 618-051

The Probation and Court Services Operations Fee was established on August 17, 2012 by Sixth Judicial Circuit Court Administrative Order 2012-04. This order states in part: “Pursuant to subsection 1.1 of 705 ILCS 105/27.3a, the Clerk of the Circuit Court is hereby ordered to charge and collect a fee of \$10.00 on defendants upon a judgment of guilty or grant of supervision in felony, traffic, misdemeanor, local ordinance, or conservation cases except the fee shall not be charged and collected in cases governed by Supreme Court Rule 529 in which the bail amount is \$120.00 or less... the Clerk of the Circuit Court shall, on a monthly basis, transfer all fees collected... for deposit into the Probation and Court Services Fund... monies will be disbursed only upon the direction of the Chief Judge of the Sixth Judicial Circuit or his designate in accordance with the policies and guidelines approved by the Illinois Supreme Court... effective September 1, 2012.”

BUDGET HIGHLIGHTS

Revenue in this fund is generated through the collection of Probation and Court Services Operations Fees, which was authorized in 2012 (see above). Monies in this fund can be disbursed only upon the direction of the Chief Judge of the Sixth Judicial Circuit or his designate.

To date, the Chief Judge has authorized the expenditure of Court Services Operations Fees of approximately \$36,800 for the 2016-17 annual lease payments on an I Series computer for the integrated justice system and approximately \$15,500 for the purchase and installation of a video arraignment system at the Juvenile Detention Center. The Chief Judge has not yet issued directives for the expenditure of Court Services Operations Fees for FY2018.

FINANCIAL

Fund 618 Dept 051			2016	2017	2017	2018
			Actual	Original	Projected	Budget
341	10	COURT FEES AND CHARGES	\$40,793	\$45,000	\$42,000	\$42,000
		FEES AND FINES	\$40,793	\$45,000	\$42,000	\$42,000
REVENUE TOTALS			\$40,793	\$45,000	\$42,000	\$42,000
533	7	PROFESSIONAL SERVICES	\$0	\$20,000	\$0	\$50,000
533	42	EQUIPMENT MAINTENANCE	\$634	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING SERVICES	\$3,096	\$0	\$552	\$0
			\$3,730	\$20,000	\$552	\$50,000
544	33	OFFICE EQUIPMENT & FURNIS CAPITAL	\$14,681	\$0	\$0	\$0
			\$14,681	\$0	\$0	\$0
571	14	TO CAPITAL IMPRV FUND 105 INTERFUND EXPENDITURE	\$6,130	\$0	\$30,652	\$0
			\$6,130	\$0	\$30,652	\$0
581	3	CAPITAL LEASE PRINC PMTS	\$0	\$28,700	\$0	\$0

582	3	INTEREST ON CAPITAL LEASE	\$0	\$2,000	\$0	\$0
		DEBT	\$0	\$30,700	\$0	\$0
		EXPENDITURE TOTALS	\$24,541	\$50,700	\$31,204	\$50,000

OBJECTIVES

Revenue generated through the collection of Probation and Court Services Operations Fees will be expended at the direction of the Chief Judge of the Sixth Judicial Circuit or his designate in accordance with policies and guidelines approved by the Illinois Supreme Court.

PERFORMANCE INDICATORS

Indicator	2016 Actual	2017 Projected	2018 Budgeted
Funds expended on programming for juvenile services and unique training opportunities for juvenile services personnel	\$3,096	\$552	\$0
Funds expended at the direction of the Chief Judge of the Sixth Judicial Circuit	\$21,445	\$30,652	\$50,000