

STATE'S ATTORNEY AUTOMATION

Fund 633-041

MISSION STATEMENT

The State's Attorney Automation Fund was established in accordance with 55 ILCS 5/4-2002, as amended by Public Act 97-0673 effective June 1, 2012. In keeping with the intent of this legislation, funds deposited into the State's Attorney Automation Fund will be used to discharge the expenses of the State's Attorney for establishing and maintaining automated record keeping systems including but not limited to expenditures for hardware, software, research and development costs, and personnel related thereto.

BUDGET HIGHLIGHTS

Expenditures from this fund will be made in accordance with the enabling legislation with a focus on special projects.

FINANCIAL

Fund 633 Dept 041			2016 Actual	2017 Original	2017 Projected	2018 Budget
341	10	COURT FEES AND CHARGES	\$5,984	\$8,000	\$5,600	\$8,000
		FEES AND FINES	\$5,984	\$8,000	\$5,600	\$8,000
361	10	INVESTMENT INTEREST	\$11	\$0	\$18	\$0
		MISCELLANEOUS	\$11	\$0	\$18	\$0
REVENUE TOTALS			\$5,995	\$8,000	\$5,618	\$8,000
522	2	OFFICE SUPPLIES	\$542	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$216	\$7,000	\$7,000	\$3,400
		COMMODITIES	\$758	\$7,000	\$7,000	\$3,400
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$0	\$3,600
533	42	EQUIPMENT MAINTENANCE	\$0	\$500	\$500	\$500
		SERVICES	\$0	\$500	\$500	\$4,100
EXPENDITURE TOTALS			\$758	\$7,500	\$7,500	\$7,500

FUND BALANCE

FY2016 Actual	FY2017 Projected	FY2018 Budgeted
\$10,151	\$8,269	\$8,769

The fund balance goal will be to maintain an appropriate balance to enable the State's Attorney to plan for the timely replacement of technology needs for the office.

DESCRIPTION

The State's Attorney Automation Fund receives payments of \$2.00 from defendants on a judgment of guilty or a grant of court supervision for a violation of any provision of the Illinois Vehicle Code or any felony, misdemeanor, or petty offense to discharge the expenses of the State's Attorney Office for establishing and maintaining automated record keeping systems.

OBJECTIVES

To collect, maintain, and disperse funds in accordance with statutory requirements.

PERFORMANCE INDICATORS

Indicator	FY2016 Actual	FY2017 Projected	FY2018 Budgeted
Total funds collected	\$5,983	\$5,600	\$8,000
Total Interest earnings	\$4	\$3	\$3
Allowable purchases made	\$800	\$6,000	\$4,000
Appropriate adherence to statutory requirements for management of funds	Yes	Yes	Yes