

ELECTION ASSISTANCE/ACCESSIBILITY GRANT

Fund 628-022

The Election Assistance/Accessibility Grant Fund was established with federal Help America Vote Act (HAVA) funding.

BUDGET HIGHLIGHTS

Revenue is anticipated from at least one grant in FY2018. From the Illinois State Board of Elections Voter Registration State Grant (VRSG) we are eligible for up to \$100,000 in reimbursements for eligible expenses and is fully funding for FY2018 as a vehicle for state funding of technology improvement to voter registration processes. The grant is used to pay for programming services and other expenses related to our voter registration software. Without a staff developer/programmer dedicated to our office, we will be unlikely to capture the full amount of eligible reimbursement.

FINANCIAL

Fund 628 Dept 022			2016 Actual	2017 Original	2017 Projected	2018 Budget
331	97	HHS-VOTING ACCESS/DISABLD	\$4,344	\$4,500	\$0	\$0
334	81	IL ST BD ELECTIONS GRANT	\$0	\$40,000	\$0	\$20,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$4,344	\$44,500	\$0	\$20,000
361	10	INVESTMENT INTEREST	\$8	\$0	\$0	\$0
		MISCELLANEOUS	\$8	\$0	\$0	\$0
REVENUE TOTALS			\$4,352	\$44,500	\$0	\$20,000
544	38	ELECTION/VOTER REG EQUIP	\$0	\$4,500	\$0	\$0
		CAPITAL	\$0	\$4,500	\$0	\$0
571	80	TO GENERAL CORP FUND 080	\$4,344	\$0	\$0	\$20,000
		INTERFUND EXPENDITURE	\$4,344	\$0	\$0	\$20,000
EXPENDITURE TOTALS			\$4,344	\$4,500	\$0	\$20,000

FUND BALANCE

FY2016 Actual	FY2017 Projected	FY2018 Budgeted
\$5,204	\$5,204	\$5,204

The fund balance goal is to maintain a positive balance, with the acknowledgement that all available funds will be spent on eligible expenditures.

DESCRIPTION

A fee of \$60 per tax sale item is deposited into this fund. By statute, when the fund achieves a balance in excess of \$100,000, all money thereafter is transferred annually to the General Corp fund.

OBJECTIVES

The Election Assistance/Accessibility Grant Fund is used as repository for revenues associated with various grants, and is used to fund equipment, commodities, activities, and services in compliance with appropriate acceptance agreements.

OBJECTIVES

1. To utilize all grant funds for activities permitted and designated by the grant acceptance agreements, including voter education, voter registration, and accessibility
2. To secure appropriate grants, whenever possible, that allow for expanded and more efficient services within the County Clerk's office