

COURTHOUSE MUSEUM

Fund 629-010

This is to fund a historical museum, with a focus on Lincoln, in the Champaign County Courthouse.

BUDGET HIGHLIGHTS

The only projected revenue for this fund in FY2017 and FY2018 is from interest earnings. At this time, there are no expenditures planned or budgeted in FY2018. Decisions regarding projects to be funded out of the Courthouse Museum Fund are made by the Lincoln Legacy Committee.

FINANCIAL

Fund 629 Dept 010			2016 Actual	2017 Original	2017 Projected	2018 Budget
361	10	INVESTMENT INTEREST	\$13	\$10	\$14	\$12
		MISCELLANEOUS	\$13	\$10	\$14	\$12
		REVENUE TOTALS	\$13	\$10	\$14	\$12
		EXPENDITURE TOTALS	\$0	\$0	\$0	\$0

FUND BALANCE

FY2016 Actual	FY2017 Projected	FY2018 Budgeted
\$8,541	\$8,555	\$8,567

There is no fund balance goal for this fund – the fund balance simply indicates funds that are available to be spent on the specific purposes identified by the Lincoln Legacy Committee.

DESCRIPTION

This fund was established with gifts from private citizens to establish and maintain a museum area in the 100-year old Champaign County Courthouse. The intended focus of the exhibits will center on Abraham Lincoln. The Fund is kept active to enable receipt of gifts and donations for the benefit of the Courthouse Museum. Expenditures from this Fund would be at the direction of the Lincoln Legacy Committee.