

CIRCUIT CLERK E-TICKETING

Fund 632-030

This fund has been established in accordance with 705 ILCS 105/27.3e, as amended by Public Act 96-1210 effective January 1, 2011.

MISSION STATEMENT

The fee shall be used to defray expenses related to the establishment and maintenance of electronic citations – the process of transmitting traffic, misdemeanor, municipal ordinance, conservation, or other citations and law enforcement data via electronic means to the circuit court clerk.

BUDGET HIGHLIGHTS

While this fee has been collected since FY2011, the Illinois Supreme Court only began authorizing Counties to submit requests for approval for e-ticketing programs in 2013. A fully functioning automated disposition reporting system (ADR) is a prerequisite for all e-ticketing programs in Illinois. Champaign County was approved for ADR by the Illinois Supreme Court in 2013, and the program is fully functioning. The Circuit Clerk’s Office is working with the Champaign County Sheriff and all local police agencies to identify an e-ticketing vendor that best meets the needs of Champaign County. Though implementation of an e-ticketing program in Champaign County was anticipated in FY2016, the RFQ process only began in the second half of 2016. As of budget preparations for FY2018, we have chosen a vendor and testing is progressing along. We anticipate the Demonstration Phase to begin in late 3rd/early 4th Quarter of FY2017. Therefore, we have again asked for expenditure amounts in line with that expected software and equipment purchasing.

FINANCIAL

Fund 632 Dept 030			2016	2017	2017	2018
			Actual	Original	Projected	Budget
341	61	ELECTRONIC CITATIONS FEE	\$17,302	\$25,000	\$17,000	\$19,200
		FEES AND FINES	\$17,302	\$25,000	\$17,000	\$19,200
361	10	INVESTMENT INTEREST	\$162	\$100	\$400	\$250
		MISCELLANEOUS	\$162	\$100	\$400	\$250
REVENUE TOTALS			\$17,464	\$25,100	\$17,400	\$19,450
544	33	OFFICE EQUIPMENT & FURNIS	\$45,000	\$115,000	\$71,500	\$20,000
		CAPITAL	\$45,000	\$115,000	\$71,500	\$20,000
EXPENDITURE TOTALS			\$45,000	\$115,000	\$71,500	\$20,000

FUND BALANCE

FY2016 Actual	FY2017 Projected	FY2018 Budgeted
\$74,505	\$20,405	\$19,855

The fund balance goal for this fund is \$20,000 – or an amount equal to one year’s worth of revenue. This enables appropriate management of expenditure in years when revenues may not be as strong. In years leading up to periodic purchases of equipment or software, the fund balance will grow above the \$20,000 goal, as it has in FY2013, FY2014, FY2015, and FY2016 to allow for that one-time expenditure – which is anticipated to occur in FY2017. The expenditure in FY2017 is the reason for the change in fund balance of greater than 10%.