

STATE'S ATTORNEY DRUG ASSET FORFEITURES

Fund 621-041

The Drug Asset Forfeitures Fund has been established in accordance with 720 ILCS 570/505, as amended by Public Act 86-1382, effective September 1990. As the intent of this legislation was to enhance drug enforcement, these funds must increase and not supplant any appropriated operating budget. Any interest earned on these funds also must be used for drug enforcement purposes.

BUDGET HIGHLIGHTS

The Drug Asset Forfeitures Fund is largely dependent on the work of local law enforcement agencies with regard to drug enforcement. We receive funds from both the State of Illinois and Federal law enforcement agencies. In FY2016, the State's Attorney's Office (SAO) filed or assisted on 106 forfeiture actions against drug-related property; the office collected \$30,000 in funds from forfeited property during FY2016. So far in FY2017, the SAO has filed or assisted on 50 forfeiture actions, resulting in \$20,340 collected. This fund may be used to purchase equipment; pay for education and training; and pay for transportation, all to support the SAO's work on drug possession and delivery cases.

For FY2018, the SAO plans to use forfeitures funds to purchase equipment for staff responsible for drug possession & delivery cases and to pay for staff training.

FINANCIAL

Fund 621 Dept 041			2016 Actual	2017 Original	2017 Projected	2018 Budget
352	10	EVIDENCE FORFEITURES	\$30,014	\$24,000	\$30,000	\$24,000
352	11	FEDERAL FORFEITURES	\$1,948	\$3,000	\$0	\$0
352	12	ECITF DRUG FORFEITURES	\$0	\$3,000	\$0	\$0
		FEES AND FINES	\$31,962	\$30,000	\$30,000	\$24,000
361	10	INVESTMENT INTEREST	\$50	\$0	\$63	\$0
		MISCELLANEOUS	\$50	\$0	\$63	\$0
REVENUE TOTALS			\$32,012	\$30,000	\$30,063	\$24,000
522	2	OFFICE SUPPLIES	\$565	\$500	\$364	\$500
522	3	BOOKS,PERIODICALS & MAN.	\$3,742	\$4,000	\$1,538	\$4,000
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$0	\$121	\$0
522	15	GASOLINE & OIL	\$63	\$0	\$149	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$4,413	\$500	\$0	\$500
		COMMODITIES	\$8,783	\$5,000	\$2,172	\$5,000
533	33	TELEPHONE SERVICE	\$1,482	\$775	\$775	\$775
533	40	AUTOMOBILE MAINTENANCE	\$1,176	\$0	\$110	\$0
533	68	WITNESS EXPENSE	\$0	\$0	\$430	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$300	\$300	\$300
533	93	DUES AND LICENSES	\$1,250	\$0	\$75	\$0
533	94	INVESTIGATION EXPENSE	\$1,261	\$200	\$625	\$200

533	95	CONFERENCES & TRAINING	\$3,626	\$3,000	\$3,828	\$3,000
534	25	COURT FACILITY REPR-MAINT SERVICES	\$1,292	\$0	\$0	\$0
			\$10,087	\$4,275	\$6,143	\$4,275
571	80	TO GENERAL CORP FUND 080	\$9,000	\$9,000	\$9,000	\$9,000
		INTERFUND EXPENDITURE	\$9,000	\$9,000	\$9,000	\$9,000
EXPENDITURE TOTALS			\$27,870	\$18,275	\$17,315	\$18,275

FUND BALANCE

FY2016 Actual	FY2017 Projected	FY2018 Budgeted
\$29,063	\$41,811	\$47,536

The fund balance goal is to maintain a fund balance equal to the approximate revenue for one year.

DESCRIPTION

The SAO receives a portion of assets from items seized or forfeited. These funds are used to support the attorneys responsible for drug possession and delivery cases by paying for conferences, education, and training attended by those attorneys, and by purchasing office and other equipment used by those attorneys in the prosecution of drug possession and delivery cases.

OBJECTIVES

1. To pursue agency share of confiscated funds and spend funds in manner prescribed by statute
2. Collect funds and maintain funds in accordance with statutory requirements

PERFORMANCE INDICATORS

Indicator	FY2016 Actual	FY2017 Projected	FY2018 Budgeted
Total funds collected	\$30,000	\$30,000	\$25,000
Total interest earnings	\$50	\$64	\$20
Allowable purchases made	\$19,570	\$11,500	\$9,000
Appropriate adherence to statutory requirements for management of funds	Yes	Yes	Yes