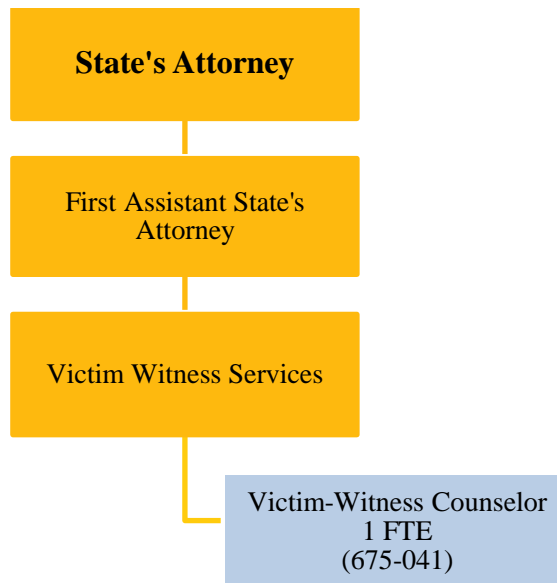


# VICTIM ADVOCACY GRANT

## Fund 675-041



Victim Advocacy Grant (675-041) position: 1 FTE

### MISSION STATEMENT

*To guide victims through the judicial process and to assist victims with the management of problems created by victimization by providing support, education, courtroom advocacy, assistance with obtaining restitution, and referrals to community-based service providers.*

### BUDGET HIGHLIGHTS

The victim advocacy grant, managed by the State's Attorney's Office, provides funding towards the salary of the Victim Advocacy Program Victim-Witness Counselor. The counselor serves as the first point of contact between felony crime victims and the judicial system. The counselor assists the State's Attorney with meeting statutory obligations imposed under the Rights of Crime Victims and Witnesses Act. The funding source for this program is a grant from the Illinois Criminal Justice Information Authority and matching funds from the Champaign County Board. Increase in expenditures would correlate to salary increases for non-bargaining employees.

### FINANCIAL

Fund 675 Dept 041			2016 Actual	2017 Original	2017 Projected	2018 Budget
331	54	JUSTC-CRIME VICTIM ASSIST	\$45,314	\$34,525	\$34,525	\$34,525
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$45,314	\$34,525	\$34,525	\$34,525
371	80	FROM GENERAL CORP FND 080	\$21,250	\$21,250	\$21,250	\$17,000
		INTERFUND REVENUE	\$21,250	\$21,250	\$21,250	\$17,000

		<b>REVENUE TOTALS</b>	<b>\$66,564</b>	<b>\$55,775</b>	<b>\$55,775</b>	<b>\$51,525</b>
511	3	REG. FULL-TIME EMPLOYEES	\$56,102	\$57,019	\$57,019	\$51,228
		PERSONNEL	\$56,102	\$57,019	\$57,019	\$51,228
		<b>EXPENDITURE TOTALS</b>	<b>\$56,102</b>	<b>\$57,019</b>	<b>\$57,019</b>	<b>\$51,228</b>

### ***FUND BALANCE***

<b>FY2016 Actual</b>	<b>FY2017 Projected</b>	<b>FY2018 Budgeted</b>
-\$4,343	-\$5,587	-\$5,290

The fund balance displays as negative, because this grant is funded on a reimbursement basis. The negative fund balance is covered through the cash management of this grant operating out of a combined funds portfolio, wherein the County provides for the expenditure and is later reimbursed.

### ***FULL TIME EMPLOYEE HISTORY***

<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>
0.8	1	1	1	1

### ***DESCRIPTION***

The Victim Advocacy Program Victim-Witness Counselor provides ongoing information and assistance to the victims of these crimes as the cases proceed through the judicial process. At the beginning of each felony case, the counselor provides the crime victim with notice of charges, upcoming court dates, and available services, including local sources for counseling and other relevant social services. Throughout the course of the case, the counselor provides ongoing services for felony crime victims including court-related support; court orientation; court escort and accompaniment; case status information; assistance with writing victim impact statements; assistance with restitution and evidence; arraigning witness fees; hotels and transportation for out of town court witnesses; and case disposition information. The counselor also provides support to victims after the final disposition of the case by keeping victims apprised of offender prison release dates and assisting with information regarding collection of restitution.

### ***OBJECTIVES***

Provide information and assistance to victims and witnesses regarding the criminal justice process in accordance with statutory requirements.

### ***PERFORMANCE INDICATORS***

<b>Indicator</b>	<b>FY2016 Actual</b>	<b>FY2017 Projected</b>	<b>FY2018 Budgeted</b>
Number of New Felony Crime Victims Served	800	768	600
Number of Ongoing contacts w/ Felony Crime Victims through judicial process of a case	1,850	1,875	1,825