

# GIS CONSORTIUM – CAPITAL/TECHNOLOGY PURCHASES

## Fund 850-112

### FINANCIAL

Fund 850 Dept 112			2016 Actual	2017 Original	2017 Projected	2018 Budget
385	19	FROM GEO INFO SYS 111/112	\$4,140	\$58,000	\$58,000	\$84,500
		INTERFUND REVENUE	\$4,140	\$58,000	\$58,000	\$84,500
		<b>REVENUE TOTALS</b>	<b>\$4,140</b>	<b>\$58,000</b>	<b>\$58,000</b>	<b>\$84,500</b>
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$10,750	\$11,000	\$16,000
		COMMODITIES	\$0	\$10,750	\$11,000	\$16,000
533	42	EQUIPMENT MAINTENANCE	\$0	\$36,625	\$37,000	\$39,525
		SERVICES	\$0	\$36,625	\$37,000	\$39,525
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$10,625	\$0	\$28,975
		CAPITAL	\$0	\$10,625	\$0	\$28,975
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$58,000</b>	<b>\$48,000</b>	<b>\$84,500</b>