## CHAMPAIGN COUNTY FY2018 BUDGET CALENDAR

## **BUDGET POLICIES**

5/9

BUDGET PROCESS & FINANCIAL POLICIES PRESENTED

TO FINANCE COMMITTEE OF THE WHOLE

5/18

ADOPTION OF BUDGET PROCESS & FINANCIAL POLICIES



6/14

BUDGET
INSTRUCTIONS GIVEN
TO DEPARTMENTS AND
OUTSIDE AGENCIES

7/10

BUDGETS DUE FROM DEPARTMENTS 7/10-7/28

BUDGET REVIEW MEETINGS 8/1-8/11

CONFIRMATION OF TAX & OTHER REVENUE ESTIMATES



8/28-8/29

LEGISLATIVE BUDGET HEARINGS 9/12

REPORT TO FINANCE COMMITTEE BUDGET OVERVIEW & DECISION POINTS 9/28

SPECIAL FINANCE COMMITTEE OF THE WHOLE FINAL DIRECTION



## COUNTY BOARD APPROVAL

10/10

TENTATIVE
BUDGET TO
FINANCE
COMMITTEE TO BE
FORWARDED TO
COUNTY BOARD

10/19

COUNTY BOARD
TRUTH IN
TAXATION PUBLIC
HEARING (IF
REQUIRED)

10/19

RECEIVE & PLACE
ON FILE
TENTATIVE
BUDGET
RECOMMENDATION

11/14

FINANCE COMMITTEE APPROVAL OF FINAL BUDGET 11/21

COUNTY BOARD APPROVAL OF FINAL BUDGET & 2018 TAX LEVY ORDINANCE