

COUNTY WIDE STAFFING

Departments and Position Titles	FY2016 FTE'S	FY2017 FTE'S	FY2018 FTE'S
REGIONAL PLANNING COMMISSION FUND -075	61.9	61.9	59.5
Administrative Secretary	3.0	3.0	3.0
Associate Engineer	0.0	0.0	1.0
Case Manager I	8.0	8.9	6.8
Case Manager II	10.0	9.1	13.0
Case Manager III	6.8	3.8	0.0
Chief Executive Officer	1.0	1.0	1.0
Chief Operating Officer	1.0	1.0	1.0
Clerk Receptionist I	1.8	2.0	2.0
Communications & Public Affairs Coordinator	0.0	0.0	1.0
Communications Director	1.0	1.0	0.0
Community Services Director	1.0	1.0	1.0
Community Services Program Manager	2.0	3.0	3.0
Economic Development Specialist II	1.0	1.0	1.0
Executive Assistant	1.0	1.0	1.0
Fiscal Manager	1.0	1.0	1.0
Fiscal Specialist III	2.0	2.0	2.0
Fiscal Specialist II	4.0	4.0	4.0
Housing Rehab Inspection Specialist I	0.0	0.0	0.4
Human Resources Director	1.0	1.0	1.0
Information & Data Specialist	0.0	0.0	1.0
Justice Diversion Coordinator	0.0	0.0	1.0
Local Government Specialist	0.3	0.3	0.0
Planner I	1.0	1.0	1.0
Planner II	6.0	6.0	5.0
Planner III	1.0	1.0	2.0
Planning and Development Director	1.0	1.0	1.0
Police Training Coordinator	1.0	1.0	1.0
Police Training Director	1.0	1.0	1.0
Secretary	0.7	0.0	0.0
Senior Engineer	1.0	1.0	0.0
Shelter Coordinator	0.0	1.0	1.0
Weatherization Coordinator	1.0	1.0	1.0
Weatherization Crew	2.4	0.4	0.0
Weatherization Specialist I	0.0	0.0	1.0
Weatherization Specialist II	0.0	1.0	1.0
Youth Assessment Coordinator	0.0	0.0	1.0
GENERAL CORPORATE FUND - 080	417.2	416.2	418.2
County Board 080-010	2.0	2.0	3.0
County Board Chair	1.0	1.0	1.0
County Administrator	1.0	1.0	1.0
County Executive	0.0	0.0	1.0

Departments and Position Titles	FY2016 FTE'S	FY2017 FTE'S	FY2018 FTE'S
Administrative Services 080-016	8.0	8.0	8.0
Budget & HR Specialist	1.0	1.0	1.0
Executive Assistant to Co Admin	1.0	1.0	1.0
Payroll Accountant	1.0	1.0	1.0
Insurance Specialist	1.0	1.0	1.0
Deputy Co Administrator - Finance	1.0	1.0	1.0
Administrative Assistant	3.0	3.0	3.0
Auditor 080-020	6.0	6.0	6.0
Auditor	1.0	1.0	1.0
Accounting Manager	1.0	1.0	1.0
Accountant	2.0	2.0	2.0
Senior Accountant	1.0	1.0	1.0
Administrative Secretary	1.0	1.0	1.0
Board of Review 080-021	3.0	3.0	3.0
Board of Review Member	3.0	3.0	3.0
County Clerk 080-022	15.0	15.0	15.0
County Clerk	1.0	1.0	1.0
Chief Deputy County Clerk	1.0	1.0	1.0
Tax Extension Specialist	1.0	1.0	1.0
Lead Tax Extension Specialist	1.0	1.0	1.0
Senior Election Specialist	2.0	2.0	2.0
Senior Vital Records Clerk	1.0	0.0	0.0
Senior Vital Records Specialist	0.0	1.0	1.0
Account Clerk	1.0	1.0	1.0
Deputy County Clerk	5.0	5.0	5.0
Technology Specialist	1.0	1.0	1.0
Director of Training	1.0	1.0	1.0
Recorder 080-023	5.0	3.0	3.0
Recorder	1.0	1.0	1.0
Chief Deputy Recorder	1.0	1.0	1.0
Senior Clerk	1.0	1.0	1.0
Clerk	2.0	0.0	0.0
Supervisor of Assessments 080-025	8.0	7.0	7.0
Supervisor of Assessments	1.0	1.0	1.0
Chief Deputy Supervisor of Assessments	1.0	0.0	0.0
Appraiser/Analyst	1.0	0.0	0.0
Assistant Deputy/Appraiser	0.0	1.0	1.0
Sales Analyst/Office Manager	1.0	0.0	0.0
Assistant Deputy/Sales Analyst	0.0	1.0	1.0
Tax Map Technician	1.0	1.0	1.0
Clerk	3.0	3.0	3.0
Treasurer 080-026	5.0	5.0	5.0
Treasurer	1.0	1.0	1.0
Chief Deputy Treasurer	1.0	1.0	1.0
Senior Administrative Secretary	1.0	1.0	1.0

Departments and Position Titles	FY2016 FTE'S	FY2017 FTE'S	FY2018 FTE'S
Account Clerk	2.0	2.0	2.0
IT 080-028	10.0	10.0	10.0
Systems Administrator	2.0	2.0	2.0
IT Director	1.0	1.0	1.0
IT Manager	1.0	1.0	1.0
PC Applications Programmer	1.0	1.0	1.0
Mainframe Programmer	1.0	1.0	1.0
Desktop Support Technician	2.0	2.0	2.0
Software/Reporting Analyst	1.0	1.0	1.0
Business Applications Developer	1.0	1.0	1.0
Circuit Clerk 080-030	30.0	30.0	31.0
Circuit Clerk	1.0	1.0	1.0
Chief Deputy Circuit Clerk	1.0	1.0	1.0
Executive Assistant to Circuit Clerk	1.0	1.0	1.0
Director of Operations	0.0	1.0	1.0
Account Clerk	2.0	2.0	2.0
Deputy Circuit Clerk	5.0	5.0	5.0
Deputy Circuit Clerk/Translator	1.0	1.0	1.0
Trainer/Application Administrator	1.0	1.0	1.0
Senior Legal Clerk	5.0	5.0	5.0
Legal Clerk	11.0	11.0	11.0
Supervisor	2.0	1.0	2.0
Circuit Clerk Support 080-130	1.0	1.0	1.0
Deputy Circuit Clerk	1.0	1.0	1.0
Circuit Court 080-031	14.0	14.0	14.0
Court Administrator	1.0	1.0	1.0
Executive Assistant	1.0	0.0	0.0
Executive Secretary	0.0	1.0	1.0
Court Clerk	12.0	12.0	12.0
Jury Commission 080-032	2.2	2.2	2.2
Appointed Jury Commissioners	1.5	1.5	1.5
Jury Coordinator	0.7	0.7	0.7
Public Defender 080-036	18.0	18.0	18.0
Public Defender	1.0	1.0	1.0
1st Assistant Public Defender	1.0	1.0	1.0
Assistant Public Defender	12.0	12.0	12.0
Investigator	1.0	1.0	1.0
Executive Assistant to PD	1.0	1.0	1.0
Legal Secretary	2.0	2.0	2.0
Sheriff 080-040	59.0	59.0	59.0
Sheriff	1.0	1.0	1.0
Chief Deputy	1.0	1.0	1.0
Captain	1.0	1.0	1.0
Lieutenant	3.0	3.0	3.0
Sergeant	7.0	7.0	7.0

Departments and Position Titles	FY2016 FTE'S	FY2017 FTE'S	FY2018 FTE'S
Deputy Sheriff	41.0	41.0	41.0
Evidence Property Officer	1.0	1.0	1.0
Senior Executive Secretary	1.0	1.0	1.0
Clerk	2.0	2.0	2.0
Legal Secretary	1.0	1.0	1.0
Correctional Center 080-140	92.5	92.5	92.5
Captain/Jail Superintendent	1.0	1.0	1.0
Lieutenant	3.0	3.0	3.0
Sergeant	8.0	8.0	8.0
Deputy Sheriff--Corrections	50.0	50.0	50.0
Program Coordinator	1.0	1.0	1.0
Master Control Officer	9.5	9.0	9.0
Court Security Officer	12.0	12.0	12.0
Court Security Officer - Sergeant	1.0	1.0	1.0
Criminal Records Supervisor	1.0	0.0	0.0
Office Supervisor	0.0	1.0	1.0
Clerk	3.0	4.0	4.0
Administrative Secretary	1.0	1.0	1.0
Visitation Clerk	2.0	1.5	1.5
State's Attorney 080-041	37.4	37.4	37.4
State's Attorney	1.0	1.0	1.0
1st Assistant State's Attorney	1.0	1.0	1.0
Lead Prosecutor	1.0	1.0	1.0
Chief of Civil Division	1.0	1.0	1.0
Assistant State's Attorney	16.0	16.0	16.0
Senior State's Attorney Investigator	1.0	1.0	1.0
Victim Witness Advocate	3.0	3.0	3.0
Paralegal	1.0	1.0	1.0
Office Manager	1.0	1.0	1.0
Administrative Legal Secretary	9.0	9.0	9.0
Senior Executive Secretary	1.0	1.0	1.0
Legal Secretary	0.4	0.4	0.4
Legal Secretary/Receptionist	1.0	1.0	1.0
State's Attorney Support 080-141	4.6	4.6	4.6
Assistant State's Attorney	2.0	2.0	2.0
Administrative Legal Secretary	0.6	0.6	0.6
Legal Secretary	2.0	2.0	2.0
Coroner 080-042	6.0	6.0	6.0
Coroner	1.0	1.0	1.0
Chief Deputy Coroner	1.0	1.0	1.0
Deputy Coroner	3.0	3.0	3.0
Senior Medical Secretary	1.0	1.0	1.0
Emergency Management Agency 080-043	2.0	2.0	2.0
EMA Coordinator	1.0	1.0	1.0
Deputy EMA Coordinator	1.0	1.0	1.0

Departments and Position Titles	FY2016 FTE'S	FY2017 FTE'S	FY2018 FTE'S
Juvenile Detention Center 080-051	32.0	32.0	32.0
Superintendent	1.0	1.0	1.0
Assistant Superintendent	6.0	6.0	6.0
Court Services Officer	24.0	24.0	24.0
Records Clerk	1.0	1.0	1.0
Court Services 080-052	30.0	30.0	30.0
Director	1.0	1.0	1.0
Administrative Officer	1.0	1.0	0.0
Court Services Supervisor	3.0	3.0	3.0
Senior Court Services Officer	3.0	3.0	3.0
Court Services Officer	19.0	19.0	20.0
Supervisor-Admin Services	1.0	1.0	1.0
Senior Records Clerk	1.0	1.0	1.0
Records Clerk	1.0	1.0	1.0
Physical Plant 080-041	22.5	22.5	22.5
Facilities Director	1.0	1.0	1.0
Building & Grounds Manager	1.0	1.0	1.0
Skilled Trades	3.0	3.0	3.0
Senior Maintenance Worker	2.0	2.0	2.0
Maintenance Worker	4.0	4.0	4.0
Building & Grounds Maintenance Worker	1.0	1.0	1.0
Lead Custodian	2.0	2.0	2.0
Custodian	8.5	8.5	8.5
Office on Zoning 080-077	5.0	5.0	5.0
Director of Planning & Zoning	1.0	1.0	1.0
Senior Planner	1.0	1.0	1.0
Zoning Officer	1.0	1.0	1.0
Planning & Zoning Technician	2.0	2.0	2.0
Veterans Assistance Commission 080-127	1.0	1.0	1.0
VAC Superintendent	1.0	1.0	1.0
NURSING HOME FUND – 081-410	215.3	226.3	190.8
Accountant	1.0	1.0	0.0
Accounts Receivable Clerk	1.0	1.0	0.0
Accounts Payable Clerk	1.5	1.5	0.0
Activities Assistant	10.5	10.5	5.0
Administrative Assistant	0.0	0.0	1.0
Administrator	0.0	0.0	1.0
Admissions Coordinator	1.0	1.0	1.0
Adult Day Service Assistant	3.0	4.0	3.0
Assistant Activities Coordinator	1.0	1.0	0.0
Assistant Administrator	1.0	1.0	0.0
Assistant Director of Nursing Services	2.0	2.0	1.0
Beauty Operator	2.0	2.0	1.0
Business Office Manager	1.0	1.0	1.0
Care Plan Coordinator	2.0	2.0	1.0

Departments and Position Titles	FY2016 FTE'S	FY2017 FTE'S	FY2018 FTE'S
Certified Occupational Therapy Assistant	2.0	2.0	0.0
Clerk - Central Supply	0.5	0.5	0.5
Clerk - Medical Records	1.0	1.0	1.0
Cook	7.0	6.0	5.0
Dental Hygienist	0.8	0.8	0.8
Dietary Manager	0.0	0.0	1.0
Director of Activities	1.0	1.0	1.0
Director of Adult Day Services	1.0	1.0	1.0
Director of Environmental Services	1.0	1.0	1.0
Director of Nursing Services	1.0	1.0	1.0
Director of Social Work Services	1.0	1.0	1.0
EVS Lead	0.0	1.0	1.0
Food Service Supervisor/Cook	0.0	0.0	1.0
Food Service Worker	21.1	14.0	14.0
Housekeeper	13.2	13.2	11.0
Human Resource Assistant	0.0	1.0	0.0
Human Resource Clerk	1.0	1.0	0.0
Human Resource Clerk/Scheduler	0.0	0.0	1.0
Human Resource Director	1.0	1.0	1.0
Intermediate Housekeeper	3.6	4.6	0.0
Kitchen Steward	1.4	2.0	2.0
Laundry Supervisor	1.0	0.0	0.0
Licensed Practical Nurse	14.0	16.1	18.0
Linen Service Worker	5.6	4.5	3.5
Maintenance Supervisor	0.0	0.0	1.0
Maintenance Worker	3.0	3.0	2.0
Medicare MDS Specialist	1.0	1.0	1.0
Nurse Assistant	56.6	68.6	69.0
Nurse Assistant - Team Leader	15.0	14.0	8.0
Physical Rehabilitation Aide	2.0	2.0	2.0
Receptionist/Clerk Typist	2.5	3.0	3.0
Registered Nurse	14.0	14.7	14.0
Restorative Nurse	0.0	1.0	1.0
Shift Supervisor	4.2	3.5	0.0
Social Services Assistant	3.0	3.0	2.0
Transportation Assistant	2.8	2.8	1.0
Unit Manager	3.0	4.0	3.0
Unit Manager/Dementia Coordinator	0.0	0.0	1.0
Unit Secretary	2.0	2.0	1.0
Volunteer Coordinator	1.0	1.0	0.0
Wound Nurse	0.0	1.0	1.0
COUNTY HIGHWAY FUND - 083-060	20.0	20.0	20.0
Assistant County Engineer	1.0	1.0	1.0
Senior Engineer	3.0	3.0	3.0
Accountant	1.0	1.0	1.0

Departments and Position Titles	FY2016 FTE'S	FY2017 FTE'S	FY2018 FTE'S
Highway Maintenance Supervisor	1.0	1.0	1.0
Highway Maintenance Worker	9.0	9.0	9.0
Certified Master Mechanic	2.0	2.0	2.0
Engineering Technician	1.0	1.0	1.0
Proportioning Technician	1.0	1.0	1.0
Highway Projects Accounting Assistant	1.0	0.0	0.0
Highway Projects/MFT Accountant	0.0	1.0	1.0
MOTOR FUEL TAX FUND 085-060	1.0	1.0	1.0
County Engineer	1.0	1.0	1.0
MENTAL HEALTH FUND 090-053	7.0	7.0	6.0
Executive Director	1.0	1.0	1.0
Business Unit Comptroller	1.0	1.0	0.0
Financial Manager	0.0	0.0	1.0
Community Coalition Coordinator	1.0	1.0	0.0
Cultural & Linguistic Competence Coordinator	1.0	1.0	1.0
Associate Director Developmental Disabilities	1.0	1.0	0.0
Associate Director ID/DD	0.0	0.0	1.0
Associate Director MH/Substance Abuse	1.0	1.0	1.0
Developmental Disabilities Contract Coordinator	1.0	1.0	0.0
Operations & Compliance Coordinator	0.0	0.0	1.0
ANIMAL CONTROL FUND 091-047	8.0	8.0	8.0
Animal Control Director/Administrator	1.0	1.0	1.0
Deputy Administrator/Veterinarian	0.5	0.5	0.5
Senior Animal Control Warden	0.0	0.0	1.0
Animal Control Warden	3.0	3.0	2.0
Kennel Worker	2.5	2.5	2.5
Clerk	1.0	1.0	1.0
LAW LIBRARY FUND 092-074	0.5	0.5	0.5
Law Librarian	0.5	0.5	0.5
HEAD START FUND -104	117.7	132.9	125.7
Administrative Secretary	1.0	1.0	1.0
Assistant Site Manager	3.8	3.8	3.8
Bus Driver	5.3	3.8	3.9
Bus Driver/Maintenance	1.0	1.0	1.0
Child & Family Services Manager	2.0	2.0	2.0
Child Development Services Manager	1.0	1.0	1.0
Child Development Services Specialist	1.0	1.0	1.0
Clerk-Receptionist	3.7	3.7	3.7
Combination Mentor	1.0	1.0	1.0
Cook	3.8	3.8	5.4
Cook Aide	0.8	0.8	0.0
Family Advocate	12.5	13.5	12.5
Family Child Care Mentor	2.0	2.0	2.0
Family Services Specialist	1.0	1.0	1.0
Head Start Director	1.0	1.0	1.0

Departments and Position Titles	FY2016 FTE'S	FY2017 FTE'S	FY2018 FTE'S
Home Visitor	7.0	6.0	6.0
Off-Site Programs Manager	1.0	1.0	1.0
Pre-K Teacher	6.5	14.9	15.3
Pre-School Mentor	0.8	0.8	0.0
Professional Development & Instructional Leader	0.0	0.0	0.9
Site Manager	3.8	3.8	3.8
Social-Emotional Development Specialist	1.0	1.0	1.0
Teacher	32.8	37.4	39.4
Teacher Aide	22.9	26.6	17.0
Transportation/Facility Manager	1.0	1.0	1.0
WORKFORCE DEV. FUND - 110	24.7	30.9	40.8
Case Manager I	6.5	6.0	5.8
Case Manager II	2.5	3.0	2.0
Clerk Receptionist	2.0	2.0	2.0
Program Manager	1.0	1.0	1.0
Work Experience Participants	12.7	18.9	30.0
COURT AUTOMATION 613-030	1.0	1.0	1.0
Court Technology Specialist	1.0	1.0	1.0
RECORDER AUTOMATION 614-023	2.5	2.5	2.5
Clerk	2.5	2.5	2.5
CHILD SUPPORT FUND 617-030	0.0	2.0	1.0
Senior Legal Clerk	1.0	1.0	1.0
Supervisor	0.0	1.0	0.0
CIRCUIT CLERK OPERATIONS & ADMINISTRATION 630-030	1.0	1.0	1.0
Financial Manager	1.0	1.0	1.0
COURT DOCUMENT STORAGE 671-030	3.0	3.0	3.0
Supervisor of Records	1.0	1.0	1.0
Senior Legal Clerk	0.0	1.0	1.0
Legal Clerk	2.0	1.0	1.0
VICTIM ADVOCACY GRANT 679-179	1.0	1.0	1.0
Victim Advocacy Program Director	1.0	1.0	1.0
CAC FUND 679-179	2.8	2.8	3.8
Executive Director	1.0	1.0	1.0
Case Manager	1.0	0.0	0.0
Family Advocate	0.0	1.0	1.0
Forensic Interviewer/Community Educator	0.8	0.8	0.8
MDT Coordinator	0.0	0.0	1.0
SPECIALTY COURT FUND 685-031	1.0	1.0	1.0
Problem Solving Court Coordinator	1.0	1.0	1.0
GIS CONSORTIUM FUND - 850	6.0	6.0	6.0
GIS Director	1.0	1.0	1.0
GIS Programmer	1.0	1.0	1.0
GIS Mapping Technician	1.0	1.0	1.0
GIS Technician	2.0	1.0	1.0

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GIS Specialist	0.0	1.0	1.0
GIS Business Systems Analyst	1.0	1.0	1.0
TOTAL ALL COUNTY STAFFING	892.6	922.6	892.5