

FY2018 Levy Rate Projection Chart

	RY16 Rate	Projected RY17 Levy	Projected RY17 Rate	FY 2018 Property Tax Increase	RATE LIMIT	% Increase- Levy
General Corp	0.2725	\$ 11,549,743	0.2816	\$ 1,177,614		11.35%
IMRF	0.0704	\$ 2,714,385	0.0662	\$ 34,760		1.30%
Social Security	0.0433	\$ 1,664,166	0.0406	\$ 16,044		0.97%
Highway	0.0624	\$ 2,568,058	0.0626	\$ 192,935	0.2000	8.12%
County Bridge	0.0313	\$ 1,288,144	0.0314	\$ 96,777	0.2500	8.12%
Liability Insurance	0.0406	\$ 1,670,884	0.0407	\$ 125,532		8.12%
Highway Fed Match	0.0025	\$ 102,887	0.0025	\$ 7,730	0.0500	8.12%
Extension Education	0.0111	\$ 422,498	0.0103	\$ 0	0.0500	0.00%
Nursing Home	0.0317	\$ 1,304,606	0.0318	\$ 98,014	0.1000	8.12%
Health	0.0297	\$ 1,222,297	0.0298	\$ 91,830	0.1000	8.12%
TOTAL	0.5955	\$ 24,507,668	0.5976	\$ 1,841,235		8.12%
Mental Health	0.1159	\$ 4,794,340	0.1163	\$ 358,867	0.1500	8.09%
Nursing Home Bonds	0.0377	\$ 1,440,463	0.0351	\$ (2,310)		-0.16%
377 Board Levy	0.0967	\$ 4,000,110	0.0970	\$ 299,417	0.1000	8.09%
TOTAL COUNTY LEVY	0.8458	\$ 34,742,581	0.8461	\$ 2,497,209		7.74%

2016 Assessed Valuation	\$3,806,286,018
2017 Estimated Assessed Valuation	\$4,100,801,621
EAV % Change from 2016	7.74%
Increase in Total Levy 2016 to 2017	7.74%
Increase in Total Rate 2016 to 2017	0.04%