

RPC Subsidized Utility Assistance

RPC – SUBSIDIZED UTILITY ASSISTANCE– 075-613

Provide utility payment assistance in Champaign County to households with a utility arrearage that is a barrier to moving into subsidized housing.

FINANCIAL

Fund 075 Dept 613			2017	2018	2018	2019
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$0 \$0	\$0 \$0	\$15,000 \$15,000	\$20,000 \$20,000
REVENUE TOTALS			\$0	\$0	\$15,000	\$20,000
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$0 \$0	\$0 \$0	\$3,000 \$3,000	\$4,500 \$4,500
534	38	EMRGNCY SHELTER/UTILITIES SERVICES	\$0 \$0	\$0 \$0	\$12,000 \$12,000	\$15,500 \$15,500
EXPENDITURE TOTALS			\$0	\$0	\$15,000	\$20,000