

RPC Energy Efficiency Database Development

RPC –ENERGY EFFICIENCY DATABASE DEVELOPMENT– 075-614

Provide for the development of a database and website portal to track and report metrics related to energy efficiency initiatives.

FINANCIAL

Fund 075 Dept 614			2017	2018	2018	2019
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT.	\$0	\$0	\$100,000	\$300,000
		FEES AND FINES	\$0	\$0	\$100,000	\$300,000
		REVENUE TOTALS	\$0	\$0	\$100,000	\$300,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$75,000	\$225,000
		PERSONNEL	\$0	\$0	\$75,000	\$225,000
522	2	OFFICE SUPPLIES	\$0	\$0	\$1,000	\$6,000
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$0	\$500	\$2,500
522	15	GASOLINE & OIL	\$0	\$0	\$500	\$4,000
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$5,000	\$10,000
522	93	OPERATIONAL SUPPLIES	\$0	\$0	\$2,500	\$5,000
		COMMODITIES	\$0	\$0	\$9,500	\$27,500
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$5,000	\$20,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$2,000	\$3,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$5,000	\$15,000
533	33	TELEPHONE SERVICE	\$0	\$0	\$1,000	\$2,500
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$0	\$500	\$3,000
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$500	\$2,500
533	93	DUES AND LICENSES	\$0	\$0	\$1,000	\$500
534	44	STIPEND	\$0	\$0	\$500	\$1,000
		SERVICES	\$0	\$0	\$15,500	\$47,500
		EXPENDITURE TOTALS	\$0	\$0	\$100,000	\$300,000