

RPC Bicycle Route App Smartphone

RPC – BICYCLE ROUTE APP SMARTPHONE – 075-615

Project completed.

FINANCIAL

		Fund 075 Dept 615	2017 Actual	2018 Original	2018 Projected	2019 Budget
334	56	IL ST METRO PLANNING FUND	\$16,850	\$8,500	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$16,850	\$8,500	\$0	\$0
		REVENUE TOTALS	\$16,850	\$8,500	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$7,233	\$5,000	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$1,206	\$1,500	\$0	\$0
		PERSONNEL	\$8,439	\$6,500	\$0	\$0
522	2	OFFICE SUPPLIES	\$98	\$200	\$0	\$0
		COMMODITIES	\$98	\$200	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$380	\$200	\$0	\$0
533	33	TELEPHONE SERVICE	\$347	\$0	\$0	\$0
533	93	DUES AND LICENSES	\$99	\$150	\$0	\$0
533	95	CONFERENCES & TRAINING	\$0	\$200	\$0	\$0
		SERVICES	\$826	\$550	\$0	\$0
		EXPENDITURE TOTALS	\$9,363	\$7,250	\$0	\$0