

*RPC Curtis Road Corridor Study*

**RPC –CURTIS ROAD CORRIDOR STUDY – 075-630**

***Project completed.***

**FINANCIAL**

		<b>Fund 075 Dept 630</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
331	17	DOT-FHWA-HIGHWAY PLANNING	\$159,255	\$90,000	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$159,255	\$90,000	\$0	\$0
		<b>REVENUE TOTALS</b>	<b>\$159,255</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>
511	3	REG. FULL-TIME EMPLOYEES	\$76,189	\$55,000	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$1,731	\$1,500	\$0	\$0
		PERSONNEL	\$77,920	\$56,500	\$0	\$0
522	1	STATIONERY & PRINTING	\$347	\$500	\$0	\$0
522	2	OFFICE SUPPLIES	\$762	\$250	\$0	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$0	\$0
522	15	GASOLINE & OIL	\$5	\$150	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$200	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$0	\$250	\$0	\$0
		COMMODITIES	\$1,114	\$1,500	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$0	\$1,000	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$9	\$250	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$809	\$500	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$4,892	\$2,500	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$272	\$200	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$0	\$200	\$0	\$0
533	95	CONFERENCES & TRAINING	\$2,950	\$500	\$0	\$0
		SERVICES	\$8,932	\$5,150	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$87,966</b>	<b>\$63,150</b>	<b>\$0</b>	<b>\$0</b>