

RPC Homeless Prevention Services Odd Years

RPC – HOMELESS PREVENTION SERVICES ODD YEARS – 075-634

State funding for first month or past due rental assistance for income-eligible clients.

FINANCIAL

		Fund 075 Dept 634	2017 Actual	2018 Original	2018 Projected	2019 Budget
334	34	IDHS-HOMELESS PREVENTION	\$0	\$25,000	\$27,000	\$27,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$25,000	\$27,000	\$27,000
385	11	FROM CSBG DEPT	\$1,211	\$2,500	\$1,500	\$1,500
		INTERFUND REVENUE	\$1,211	\$2,500	\$1,500	\$1,500
		REVENUE TOTALS	\$1,211	\$27,500	\$28,500	\$28,500
511	3	REG. FULL-TIME EMPLOYEES	\$148	\$2,500	\$2,500	\$2,750
511	5	TEMP. SALARIES & WAGES	\$1,031	\$2,500	\$1,000	\$1,500
		PERSONNEL	\$1,179	\$5,000	\$3,500	\$4,250
534	38	EMRGNCY SHELTER/UTILITIES	\$12,219	\$20,000	\$23,000	\$23,000
		SERVICES	\$12,219	\$20,000	\$23,000	\$23,000
		EXPENDITURE TOTALS	\$13,398	\$25,000	\$26,500	\$27,250