

*RPC Homeless Prevention Services Even Years*

***RPC – HOMELESS PREVENTION SERVICES EVEN YEARS – 075-640***

*State funding for first month or past due rental assistance for income-eligible clients.*

***FINANCIAL***

Fund 075 Dept 640			2017 Actual	2018 Original	2018 Projected	2019 Budget
334	34	IDHS-HOMELESS PREVENTION	\$48,151	\$25,000	\$27,000	\$27,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$48,151	\$25,000	\$27,000	\$27,000
385	11	FROM CSBG DEPT	\$0	\$2,500	\$1,500	\$1,500
		INTERFUND REVENUE	\$0	\$2,500	\$1,500	\$1,500
		<b>REVENUE TOTALS</b>	<b>\$48,151</b>	<b>\$27,500</b>	<b>\$28,500</b>	<b>\$28,500</b>
511	3	REG. FULL-TIME EMPLOYEES	\$61	\$3,500	\$2,850	\$2,850
511	4	REG. PART-TIME EMPLOYEES	\$49	\$0	\$0	\$0
		PERSONNEL	\$110	\$3,500	\$2,850	\$2,850
534	38	EMRGNCY SHELTER/UTILITIES	\$24,500	\$18,000	\$24,500	\$24,500
		SERVICES	\$24,500	\$18,000	\$24,500	\$24,500
		<b>EXPENDITURE TOTALS</b>	<b>\$24,610</b>	<b>\$21,500</b>	<b>\$27,350</b>	<b>\$27,350</b>